



**PARTICIPACION DE LA SUPERFICIE, MONTO PROGRAMADO
Y FORMALIZADO SEGÚN REGIONALES
ENERO 2017**

REGIONALES	<u>PROGRAMADO</u>		<u>%DEL TOTAL</u>		<u>FORMALIZADO</u>		<u>%DE TOTAL</u>		<u>% DE EJECUCION</u>	
	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)
Regional 01	216,183,763	10,060	19.11	10.40	200,636,792	7,208	10.45	4.97	92.81	71.65
Regional 02	192,648,316	16,030	17.03	16.57	179,749,014	13,991	9.36	9.65	93.30	87.28
Regional 03	241,006,027	31,501	21.31	32.56	183,256,812	28,973	9.54	19.99	76.04	91.97
Regional 04	245,017,214	19,818	21.66	20.48	245,570,849	17,806	12.79	12.28	100.23	89.85
Regional 05	236,168,437	19,350	20.88	20.00	1,111,116,814	76,972	57.86	53.10	470.48	397.79
TOTAL GRAL.	<u>1,131,023,756</u>	<u>96,759</u>	<u>100.00</u>	<u>100.00</u>	<u>1,920,330,281</u>	<u>144,950</u>	<u>100.00</u>	<u>100.00</u>	<u>169.79</u>	<u>149.81</u>