



**VARIACION ABSOLUTA Y PORCENTUAL DE LOS MONTOS FORMALIZADO  
DESEMBOLSADO Y COBRADO POR REGIONALES  
ENERO 2016-2017**

REGIONALES	FORMALIZADO (RD\$)		VARIACION		DESEMBOLSADO (RD\$)		VARIACION		COBRADO (RD\$)		VARIACION	
	2016	2017	ABSOL.	PORCT.	2016	2017	ABSOL.	PORCT.	2016	2017	ABSOL.	PORCT.
<b>Regional 01</b>	96,890,228	200,636,792	103,746,565	107.08	96,787,194	214,016,839	117,229,645	121.12	196,060,183	186,663,527	(9,396,656)	(4.79)
<b>Regional 02</b>	214,987,124	179,749,014	(35,238,109)	(16.39)	221,341,110	191,784,401	(29,556,710)	(13.35)	221,782,111	175,042,971	(46,739,140)	(21.07)
<b>Regional 03</b>	228,422,275	183,256,812	(45,165,463)	(19.77)	270,358,841	266,184,021	(4,174,820)	(1.54)	186,096,415	146,457,266	(39,639,149)	(21.30)
<b>Regional 04</b>	370,752,410	245,570,849	(125,181,561)	(33.76)	314,314,526	235,175,869	(79,138,657)	(25.18)	312,012,946	253,839,905	(58,173,041)	(18.64)
<b>Regional 05</b>	194,343,757	1,111,116,814	916,773,057	471.73	189,910,393	180,760,350	(9,150,044)	(4.82)	138,512,622	141,044,611	2,531,989	1.83
<b>TOTAL GENERAL</b>	<b><u>1,105,395,793</u></b>	<b><u>1,920,330,281</u></b>	<b><u>814,934,488</u></b>	<b><u>73.72</u></b>	<b><u>1,092,712,065</u></b>	<b><u>1,087,921,480</u></b>	<b><u>(4,790,585)</u></b>	<b><u>(0.44)</u></b>	<b><u>1,054,464,277</u></b>	<b><u>903,048,280</u></b>	<b><u>(151,415,997)</u></b>	<b><u>(14.36)</u></b>