



**VARIACION ABSOLUTA Y PORCENTUAL DE LOS MONTOS FORMALIZADO  
DESEMBOLSADO Y COBRADO POR REGIONALES  
ENERO - FEBRERO 2016-2017**

REGIONALES	FORMALIZADO (RD\$)		VARIACION		DESEMBOLSADO (RD\$)		VARIACION		COBRADO (RD\$)		VARIACION	
	2016	2017	ABSOL.	PORCT.	2016	2017	ABSOL.	PORCT.	2016	2017	ABSOL.	PORCT.
<b>Regional 01</b>	288,224,125	597,035,537	308,811,412	107.14	274,480,668	573,694,909	299,214,241	109.01	388,499,384	433,594,723	45,095,339	11.61
<b>Regional 02</b>	474,565,496	590,108,703	115,543,207	24.35	471,089,667	570,951,702	99,862,035	21.20	468,918,497	348,685,786	(120,232,711)	(25.64)
<b>Regional 03</b>	405,611,916	379,009,840	(26,602,076)	(6.56)	440,988,230	484,785,837	43,797,607	9.93	324,041,988	261,698,979	(62,343,009)	(19.24)
<b>Regional 04</b>	547,100,741	515,711,225	(31,389,516)	(5.74)	506,304,479	502,000,532	(4,303,947)	(0.85)	472,412,867	438,904,335	(33,508,532)	(7.09)
<b>Regional 05</b>	358,753,488	1,724,910,401	1,366,156,913	380.81	350,621,222	795,504,701	444,883,479	126.88	265,376,047	316,020,209	50,644,162	19.08
<b>TOTAL GENERAL</b>	<u>2,074,255,766</u>	<u>3,806,775,707</u>	<u>1,732,519,941</u>	<u>83.52</u>	<u>2,043,484,266</u>	<u>2,926,937,680</u>	<u>883,453,414</u>	<u>43.23</u>	<u>1,919,248,783</u>	<u>1,798,904,032</u>	<u>(120,344,751)</u>	<u>(6.27)</u>