

**VARIACION ABSOLUTA Y PORCENTUAL DE LOS MONTOS FORMALIZADO
DESEMBOLSADO Y COBRADO POR REGIONALES
ENERO - MARZO 2017**

No.9

REGIONALES	FORMALIZADO (RD\$)		VARIACION		DESEMBOLSADO (RD\$)		VARIACION		COBRADO (RD\$)		VARIACION	
	2016	2017	ABSOL.	PORCT.	2016	2017	ABSOL.	PORCT.	2016	2017	ABSOL.	PORCT.
Regional 01	550,389,583	953,054,063	402,664,480	73.16	601,183,341	944,667,986	343,484,645	57.13	601,830,228	919,499,454	317,669,227	52.78
Regional 02	748,774,777	834,676,926	85,902,149	11.47	751,668,937	875,989,249	124,320,312	16.54	694,092,056	598,844,544	(95,247,512)	(13.72)
Regional 03	592,179,633	739,394,735	147,215,103	24.86	602,411,760	819,766,124	217,354,363	36.08	469,746,520	452,802,556	(16,943,964)	(3.61)
Regional 04	762,175,683	826,651,994	64,476,310	8.46	754,261,040	826,274,299	72,013,259	9.55	636,856,707	710,563,295	73,706,589	11.57
Regional 05	581,351,377	1,926,404,313	1,345,052,936	231.37	511,921,053	1,145,822,228	633,901,175	123.83	364,654,637	476,941,311	112,286,674	30.79
Total General	<u>3,234,871,052</u>	<u>5,280,182,030</u>	<u>2,045,310,978</u>	<u>63.23</u>	<u>3,221,446,130</u>	<u>4,612,519,885</u>	<u>1,391,073,755</u>	<u>43.18</u>	<u>2,767,180,148</u>	<u>3,158,651,161</u>	<u>391,471,013</u>	<u>14.15</u>

Cifras Preliminares.