



**EJECUCION DEL PROGRAMA DE PRESTAMOS EN MONTO Y TAREAS
POR SUB-SECTORES Y SUS COMPONENTES MAS IMPORTANTES
ENERO-ABRIL 2017**

| SUB-SECTORES | PROGRAMADO | | FORMALIZADO | | | | % DE EJECUCION | |
|--|----------------------|---------------------|--------------|----------------------|---------------------|---------------------|-----------------|---------------------|
| | VALOR (RD\$) | SUPERF. (TAREAS) | CANTIDAD | VALOR (RD\$) | SUPERF. (TAREAS) | PRODUCT BENEFIC. | VALOR (RD\$) | SUPERF. (TAREAS) |
| I.- Agrícola | | | | | | | | |
| Arroz (Producción) | 634,219,554 | 132,351 | 937 | 403,250,611 | 85,308 | 937 | 63.58 | 64.46 |
| Arroz (Comercialización) | 388,903,521 | 0 | 52 | 630,643,214 | 0 | 52 | 162.16 | 0.00 |
| Aguacate (Producción) | 102,526,420 | 27,484 | 305 | 102,907,312 | 13,702 | 305 | 100.37 | 49.85 |
| Ají (Producción) | 78,979,033 | 2,812 | 77 | 87,129,650 | 1,623 | 77 | 110.32 | 57.72 |
| Café (Producción) | 151,442,025 | 19,395 | 146 | 53,001,784 | 15,011 | 146 | 35.00 | 77.40 |
| Café (Comercialización) | 3,200,000 | 0 | 1 | 800,000 | 0 | 1 | 25.00 | 0.00 |
| Cacao (Producción) | 79,658,000 | 21,518 | 224 | 135,420,692 | 56,194 | 224 | 170.00 | 261.15 |
| Cacao (Comercialización) | 51,199,500 | 0 | 31 | 63,947,000 | 0 | 31 | 124.90 | 0.00 |
| Habichuela (Producción) | 1,542,200 | 428 | 18 | 3,798,000 | 1,538 | 18 | 246.27 | 359.35 |
| Habichuela (Comercialización) | 37,200,000 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| Plátano | 315,951,186 | 39,397 | 349 | 151,444,916 | 25,060 | 385 | 47.93 | 63.61 |
| Guineo | 183,350,050 | 14,584 | 67 | 1,184,641,600 | 83,978 | 630 | 646.11 | 575.82 |
| Maíz (Producción) | 13,661,500 | 9,181 | 45 | 5,358,500 | 3,400 | 45 | 39.22 | 37.03 |
| Maíz (Comercialización) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| Yuca | 49,797,490 | 12,178 | 82 | 17,653,575 | 5,093 | 98 | 35.45 | 41.82 |
| Yautía | 20,196,395 | 2,739 | 48 | 16,561,550 | 2,321 | 48 | 82.00 | 84.74 |
| Tomate Industrial | 640,000 | 40 | 5 | 2,090,000 | 96 | 5 | 326.56 | 240.00 |
| Tomate de Mesa | 43,523,382 | 2,571 | 101 | 70,923,750 | 1,782 | 101 | 162.96 | 69.31 |
| Coco (Producción) | 3,136,900 | 1,215 | 19 | 4,403,500 | 1,792 | 19 | 140.38 | 147.49 |
| Coco (Comercialización) | 1,698,000 | 0 | 5 | 1,050,000 | 0 | 5 | 61.84 | 0.00 |
| Guandul (Producción) | 12,259,420 | 5,011 | 44 | 4,676,000 | 2,468 | 44 | 38.14 | 49.25 |
| Guandul (Comercialización) | 700,000 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| Papa | 55,980,802 | 2,530 | 94 | 75,516,950 | 3,490 | 94 | 134.90 | 137.94 |
| Piña | 30,019,235 | 1,455 | 67 | 41,299,067 | 3,778 | 67 | 137.58 | 259.66 |
| Cebolla | 30,362,200 | 1,670 | 95 | 57,310,030 | 3,527 | 103 | 188.75 | 211.20 |
| Ñame | 33,050,972 | 4,267 | 69 | 10,565,000 | 2,035 | 69 | 31.97 | 47.69 |
| Ajo (Producción) | 0 | 0 | 3 | 2,200,000 | 62 | 3 | 0.00 | 0.00 |
| Ajo (Comercialización) | 125,000,000 | 0 | 1 | 20,000,000 | 0 | 1 | 16.00 | 0.00 |
| Batata | 8,511,700 | 2,183 | 28 | 7,370,000 | 2,087 | 28 | 86.59 | 95.60 |
| Tabaco (Producción) | 680,000 | 100 | 6 | 59,226,000 | 5,572 | 6 | 8,709.71 | 5,572.00 |
| Tabaco (Comercialización) | 3,300,000 | 0 | 6 | 2,675,000 | 0 | 6 | 81.06 | 0.00 |
| Invernadero | 80,435,987 | 0 | 11 | 34,781,571 | 11 | 11 | 43.24 | 0.00 |
| Otros | 576,127,060 | 21,733 | 702 | 717,032,101 | 119,479 | 935 | 124.46 | 549.76 |
| Total Agrícola | 3,117,252,531 | 324,842 | 3,638 | 3,967,677,373 | 439,407 | 4,494 | 127.28 | 135.27 |
| II.- Pecuario | | | | | | | | |
| 2.1 Ganado Bovino | | | | | | | | |
| Ganado de Carne | 330,710,590 | 0 | 270 | 234,020,720 | 0 | 270 | 70.76 | 0 |
| Ganado de Carne (Com) | 31,338,621 | 0 | 28 | 14,560,000 | 0 | 28 | 46.46 | 0 |
| Ganado de Leche | 138,917,137 | 0 | 80 | 93,403,757 | 0 | 80 | 67.24 | 0 |
| Ganado de Leche (Com.) | 229,676,693 | 0 | 1 | 100,000 | 0 | 1 | 0.04 | 0 |
| Ganado de Doble Propósito | 275,091,562 | 0 | 255 | 268,696,886 | 0 | 255 | 97.68 | 0 |
| Porcino (Producción) | 92,600,881 | 0 | 273 | 179,378,049 | 0 | 273 | 193.71 | 0 |
| Porcino (Comercialización) | 1,640,000 | 0 | 1 | 200,000 | 0 | 1 | 12.20 | 0 |
| Otros | 91,086,017 | 0 | 262 | 376,712,075 | 0 | 262 | 413.58 | 0 |
| Sub-Total Bovino y Porcino | 1,191,061,501 | 0 | 1,170 | 1,167,071,488 | 0 | 1,170 | 97.99 | 0 |
| 2.2 Avícola | | | | | | | | |
| Gallinas Ponedoras | 23,201,645 | 0 | 12 | 9,225,000 | 0 | 12 | 39.76 | 0 |
| Pollos de Engorde | 100,582,569 | 0 | 224 | 247,851,470 | 0 | 224 | 246.42 | 0 |
| Otros | 3,550,000 | 0 | 6 | 2,450,000 | 0 | 6 | 69.01 | 0 |
| Total Avícola | 127,334,214 | 0 | 242 | 259,526,470 | 0 | 242 | 203.82 | 0 |
| 2.3 Apícola | 2,780,200 | 0 | 16 | 3,050,000 | 0 | 16 | 109.70 | 0 |
| Total Pecuario | 1,321,175,915 | 0 | 1,428 | 1,429,647,958 | 0 | 1,428 | 108.21 | 0 |
| 2.4 Otras Finalidades | | | | | | | | |
| Préstamos de Consumo | 74,436,903 | 0 | 783 | 134,862,440 | 0 | 783 | 181.18 | 0 |
| Agro. Manufactura, Comercio V. y Otros | 585,357,219 | 0 | 1,234 | 1,247,059,643 | 0 | 1,237 | 213.04 | 0 |
| Total General | 5,098,222,568 | 324,842 | 7,083 | 6,779,247,413 | 439,407 | 7,942 | 132.97 | 135.27 |

Cifras Preliminares