



**VARIACION ABSOLUTA Y PORCENTUAL DE LOS MONTOS FORMALIZADO  
DESEMBOLSADO Y COBRADO POR REGIONALES  
ENERO - ABRIL 2017**

REGIONALES	FORMALIZADO (RD\$)		VARIACION		DESEMBOLSADO (RD\$)		VARIACION		COBRADO (RD\$)		VARIACION	
	2016	2017	ABSOL.	PORCT.	2016	2017	ABSOL.	PORCT.	2016	2017	ABSOL.	PORCT.
<b>Regional 01</b>	757,201,561	1,265,936,543	508,734,982	67.19	819,195,589	1,261,803,775	442,608,187	54.03	744,566,047	1,124,123,441	379,557,394	50.98
<b>Regional 02</b>	971,722,553	1,037,762,594	66,040,041	6.80	957,790,596	1,069,175,299	111,384,703	11.63	846,939,995	752,185,231	(94,754,764)	(11.19)
<b>Regional 03</b>	1,012,298,090	1,121,304,732	109,006,642	10.77	1,088,251,321	1,048,758,695	(39,492,626)	(3.63)	858,482,038	718,593,697	(139,888,341)	(16.29)
<b>Regional 04</b>	1,019,567,280	1,147,157,021	127,589,741	12.51	992,155,253	1,153,821,098	161,665,846	16.29	895,870,725	987,286,232	91,415,507	10.20
<b>Regional 05</b>	1,360,834,114	2,207,086,524	846,252,410	62.19	1,317,823,073	1,456,331,145	138,508,071	10.51	1,016,611,789	645,260,473	(371,351,316)	(36.53)
<b>TOTAL GENE</b>	<u>5,121,623,597</u>	<u>6,779,247,413</u>	<u>1,657,623,816</u>	<u>32.37</u>	<u>5,175,215,831</u>	<u>5,989,890,012</u>	<u>814,674,180</u>	<u>15.74</u>	<u>4,362,470,594</u>	<u>4,227,449,074</u>	<u>(135,021,520)</u>	<u>(3.10)</u>

Cifras Preliminares.