



**PARTICIPACION DE LA SUPERFICIE, MONTO PROGRAMADO
Y FORMALIZADO SEGÚN REGIONALES
ENERO - MAYO 2017**

REGIONALES	<u>PROGRAMADO</u>		<u>%DEL TOTAL</u>		<u>FORMALIZADO</u>		<u>%DE TOTAL</u>		<u>% DE EJECUCION</u>	
	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)
Regional 01	1,382,624,535	41,392	21.69	10.62	1,791,178,857	64,349	18.05	11.14	129.68	165.92
Regional 02	1,323,363,405	103,856	20.66	23.94	1,374,732,242	74,968	15.81	14.11	119.23	93.22
Regional 03	1,618,192,198	188,850	18.90	29.94	1,532,916,193	177,240	14.00	24.61	115.48	130.02
Regional 04	1,677,901,857	88,349	19.78	17.24	1,757,796,541	92,720	15.66	10.07	123.37	92.42
Regional 05	1,215,777,474	80,581	18.97	18.26	2,558,400,298	199,081	36.48	40.06	299.78	346.93
TOTAL GRAL.	<u>7,217,859,469</u>	<u>503,028</u>	<u>100.00</u>	<u>100.00</u>	<u>9,015,024,132</u>	<u>608,358</u>	<u>100.00</u>	<u>100.00</u>	<u>124.90</u>	<u>120.94</u>

Cifras Preliminares.