



**VARIACION ABSOLUTA Y PORCENTUAL DE LOS MONTOS FORMALIZADO
DESEMBOLSADO Y COBRADO POR REGIONALES
ENERO - MAYO 2017**

REGIONALES	FORMALIZADO (RD\$)		VARIACION		DESEMBOLSADO (RD\$)		VARIACION		COBRADO (RD\$)		VARIACION	
	2016	2017	ABSOL.	PORCT.	2016	2017	ABSOL.	PORCT.	2016	2017	ABSOL.	PORCT.
Regional 01	1,045,168,632	1,791,178,857	746,010,226	71.38	1,154,285,963	1,806,285,527	651,999,564	56.49	967,014,814	1,414,488,117	447,473,303	46.27
Regional 02	1,255,338,570	1,374,732,242	119,393,672	9.51	1,199,521,857	1,350,486,080	150,964,223	12.59	978,494,133	954,135,081	(24,359,052)	(2.49)
Regional 03	1,559,104,752	1,532,916,193	(26,188,559)	(1.68)	1,525,598,162	1,506,543,082	(19,055,081)	(1.25)	1,262,979,546	1,228,099,366	(34,880,180)	(2.76)
Regional 04	1,408,966,775	1,757,796,541	348,829,767	24.76	1,301,489,844	1,621,309,737	319,819,893	24.57	1,195,231,804	1,366,611,649	171,379,845	14.34
Regional 05	1,673,030,080	2,558,400,298	885,370,217	52.92	1,564,134,882	1,901,439,631	337,304,749	21.56	1,187,492,233	939,864,586	(247,627,647)	(20.85)
TOTAL GENERAL	<u>6,941,608,809</u>	<u>9,015,024,132</u>	<u>2,073,415,323</u>	<u>29.87</u>	<u>6,745,030,708</u>	<u>8,186,064,056</u>	<u>1,441,033,348</u>	<u>21.36</u>	<u>5,591,212,530</u>	<u>5,903,198,800</u>	<u>311,986,269</u>	<u>5.58</u>

Cifras Preliminares.