



**PARTICIPACION DE LA SUPERFICIE, MONTO PROGRAMADO
Y FORMALIZADO SEGÚN REGIONALES
ENERO - JUNIO 2017**

REGIONALES	<u>PROGRAMADO</u>		<u>%DEL TOTAL</u>		<u>FORMALIZADO</u>		<u>%DE TOTAL</u>		<u>% DE EJECUCION</u>	
	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)
Regional 01	1,639,110,835	58,627	18.11	8.15	2,157,922,849	76,635	19.72	9.39	131.65	130.72
Regional 02	1,570,604,550	124,142	17.35	17.26	1,657,977,666	88,000	15.15	10.78	105.56	70.89
Regional 03	2,184,786,091	291,403	24.14	40.51	2,143,840,566	288,537	19.59	35.34	98.13	99.02
Regional 04	2,127,771,088	129,547	23.51	18.01	2,180,982,566	139,500	19.93	17.09	102.50	107.68
Regional 05	1,529,633,447	115,641	16.90	16.08	2,802,893,203	223,803	25.61	27.41	183.24	193.53
TOTAL GRAL.	<u>9,051,906,011</u>	<u>719,360</u>	<u>100.00</u>	<u>100.00</u>	<u>10,943,616,851</u>	<u>816,475</u>	<u>100.00</u>	<u>100.00</u>	<u>120.90</u>	<u>113.50</u>

Cifras Preliminares.