



**VARIACION ABSOLUTA Y PORCENTUAL DE LOS MONTOS FORMALIZADO
DESEMBOLSADO Y COBRADO POR REGIONALES
ENERO - JUNIO 2017**

REGIONALES	FORMALIZADO (RD\$)		VARIACION		DESEMBOLSADO (RD\$)		VARIACION		COBRADO (RD\$)		VARIACION	
	2016	2017	ABSOL.	PORCT.	2016	2017	ABSOL.	PORCT.	2016	2017	ABSOL.	PORCT.
Regional 01	1,343,826,349	2,157,922,849	814,096,500	60.58	1,402,095,687	2,191,746,361	789,650,674	56.32	1,213,533,812	1,931,431,134	717,897,322	59.16
Regional 02	1,641,488,033	1,657,977,666	16,489,632	1.00	1,548,256,436	1,601,181,264	52,924,828	3.42	1,174,146,734	1,123,930,409	(50,216,325)	(4.28)
Regional 03	2,002,050,523	2,143,840,566	141,790,043	7.08	1,989,798,064	2,066,835,291	77,037,227	3.87	1,562,125,953	1,822,144,764	260,018,811	16.65
Regional 04	1,776,583,693	2,180,982,566	404,398,873	22.76	1,623,758,948	2,036,907,668	413,148,721	25.44	1,450,576,244	1,715,383,579	264,807,335	18.26
Regional 05	1,905,812,794	2,802,893,203	897,080,409	47.07	1,790,221,449	2,265,317,261	475,095,811	26.54	1,354,315,125	1,150,312,744	(204,002,381)	(15.06)
TOTAL GENERAL	<u>8,669,761,393</u>	<u>10,943,616,851</u>	<u>2,273,855,458</u>	<u>26.23</u>	<u>8,354,130,584</u>	<u>10,161,987,844</u>	<u>1,807,857,260</u>	<u>21.64</u>	<u>6,754,697,868</u>	<u>7,743,202,630</u>	<u>988,504,762</u>	<u>14.63</u>

Cifras Preliminares.