



**VARIACION ABSOLUTA Y PORCENTUAL DE LOS MONTOS FORMALIZADO
DESEMBOLSADO Y COBRADO POR REGIONALES
ENERO - JULIO 2017**

REGIONALES	FORMALIZADO (RD\$)		VARIACION		DESEMBOLSADO (RD\$)		VARIACION		COBRADO (RD\$)		VARIACION	
	2016	2017	ABSOL.	PORCT.	2016	2017	ABSOL.	PORCT.	2016	2017	ABSOL.	PORCT.
Regional 01	1,520,426,331	2,543,922,006	1,023,495,675	67.32	1,587,779,110	2,476,176,848	888,397,738	55.95	1,356,312,002	2,427,844,524	1,071,532,522	79.00
Regional 02	2,029,981,272	1,846,189,851	(183,791,421)	(9.05)	1,855,440,414	1,790,345,128	(65,095,286)	(3.51)	1,384,031,886	1,336,448,030	(47,583,856)	(3.44)
Regional 03	2,256,266,956	2,381,006,405	124,739,449	5.53	2,226,726,362	2,346,379,700	119,653,338	5.37	1,908,208,025	2,055,233,658	147,025,633	7.70
Regional 04	2,016,473,667	2,397,515,989	381,042,322	18.90	1,849,305,401	2,244,262,303	394,956,901	21.36	1,636,990,042	2,038,744,990	401,754,948	24.54
Regional 05	2,120,814,572	2,995,880,813	875,066,241	41.26	2,010,223,721	2,500,634,663	490,410,942	24.40	1,511,917,116	1,330,169,129	(181,747,988)	(12.02)
TOTAL GENERAL	<u>9,943,962,798</u>	<u>12,164,515,064</u>	<u>2,220,552,266</u>	<u>22.33</u>	<u>9,529,475,008</u>	<u>11,357,798,642</u>	<u>1,828,323,634</u>	<u>19.19</u>	<u>7,797,459,072</u>	<u>9,188,440,332</u>	<u>1,390,981,260</u>	<u>17.84</u>

Cifras Preliminares.