



**PARTICIPACION DE LA SUPERFICIE, MONTO PROGRAMADO
Y FORMALIZADO SEGÚN REGIONALES
ENERO - AGOSTO 2017**

REGIONALES	<u>PROGRAMADO</u>		<u>%DEL TOTAL</u>		<u>FORMALIZADO</u>		<u>%DE TOTAL</u>		<u>% DE EJECUCION</u>	
	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)
Regional 01	1,943,585,140	66,961	16.94	7.30	2,367,071,104	79,429	18.12	8.05	121.79	118.62
Regional 02	1,070,574,410	123,126	9.33	13.42	953,956,346	71,617	7.30	7.26	89.11	58.17
Regional 03	2,680,263,231	354,701	23.36	38.67	2,581,900,562	362,944	19.77	36.78	96.33	102.32
Regional 04	2,681,542,483	172,342	23.37	18.79	2,570,479,519	173,098	19.68	17.54	95.86	100.44
Regional 05	1,933,131,249	148,356	16.85	16.17	3,145,833,574	247,881	24.08	25.12	162.73	167.09
Regional 06	1,162,945,147	51,757	10.14	5.64	1,442,897,032	51,765	11.05	5.25	124.07	100.02
TOTAL GRAL.	<u>11,472,041,660</u>	<u>917,243</u>	<u>100.00</u>	<u>100.00</u>	<u>13,062,138,137</u>	<u>986,734</u>	<u>100.00</u>	<u>100.00</u>	<u>113.86</u>	<u>107.58</u>

Cifras Preliminares.