



**VARIACION ABSOLUTA Y PORCENTUAL DE LOS MONTOS FORMALIZADO
DESEMBOLSADO Y COBRADO POR REGIONALES
ENERO - AGOSTO 2017**

REGIONALES	FORMALIZADO (RD\$)		VARIACION		DESEMBOLSADO (RD\$)		VARIACION		COBRADO (RD\$)		VARIACION	
	2016	2017	ABSOL.	PORCT.	2016	2017	ABSOL.	PORCT.	2016	2017	ABSOL.	PORCT.
Regional 01	1,443,693,581	2,367,071,104	923,377,523	63.96	1,538,259,445	2,279,692,473	741,433,028	48.20	1,331,813,046	2,331,528,029	999,714,983	75.06
Regional 02	1,098,350,165	953,956,346	(144,393,819)	(13.15)	1,072,349,299	886,384,074	(185,965,225)	(17.34)	747,845,233	755,052,533	7,207,300	0.96
Regional 03	2,411,495,857	2,581,900,562	170,404,705	7.07	2,401,371,618	2,535,234,351	133,862,733	5.57	2,239,424,326	2,288,129,372	48,705,046	2.17
Regional 04	2,212,161,570	2,570,479,519	358,317,949	16.20	2,057,355,500	2,412,334,161	354,978,661	17.25	1,857,809,491	2,377,606,109	519,796,618	27.98
Regional 05	2,284,650,091	3,145,833,574	861,183,483	37.69	2,164,857,824	2,680,135,344	515,277,520	23.80	1,651,540,642	1,493,946,618	(157,594,025)	(9.54)
Regional 06	1,443,192,071	1,442,897,032	(295,039)	(0.02)	1,255,941,459	1,462,131,058	206,189,599	16.42	981,645,062	1,143,950,910	162,305,848	16.53
TOTAL GENER	<u>10,893,543,335</u>	<u>13,062,138,137</u>	<u>2,168,594,802</u>	<u>19.91</u>	<u>10,490,135,145</u>	<u>12,255,911,461</u>	<u>1,765,776,316</u>	<u>16.83</u>	<u>8,810,077,800</u>	<u>10,390,213,571</u>	<u>1,580,135,771</u>	<u>17.94</u>

Cifras Preliminares.