



**DISTRIBUCION DE LOS MONTOS FORMALIZADO,
DESEMBOLSADO Y COBRADO POR MESES
ENERO -SEPTIEMBRE 2016-2017
(VALORES EN MILLONES RD\$)**

| M E S E S: | FORMALIZADO | | | DESEMBOLSADO | | | COBRADO | | |
|----------------------|-------------------------|-------------------------|---------------------|-------------------------|-------------------------|---------------------|------------------------|-------------------------|---------------------|
| | 2016 | 2017 | CREC. (%) | 2016 | 2017 | CREC. (%) | 2016 | 2017 | CREC. (%) |
| Enero | 1,105.39 | 1,920.33 | 73.72 | 1,092.71 | 1,087.92 | (0.44) | 1,054.46 | 903.04 | (14.36) |
| Febrero | 968.86 | 1,886.44 | 94.71 | 950.77 | 1,839.02 | 93.42 | 864.79 | 895.86 | 3.59 |
| Marzo | 1,160.62 | 1,473.41 | 26.95 | 1,177.96 | 1,685.58 | 43.09 | 847.93 | 1,359.75 | 60.36 |
| Abril | 1,886.75 | 1,499.07 | (20.55) | 1,953.77 | 1,377.37 | (29.50) | 1,595.29 | 1,068.80 | (33.00) |
| Mayo | 1,819.99 | 2,235.78 | 22.85 | 1,569.82 | 2,196.18 | 39.90 | 1,228.74 | 1,675.75 | 36.38 |
| Junio | 1,728.15 | 1,928.59 | 11.60 | 1,609.10 | 1,975.92 | 22.80 | 1,163.49 | 1,840.00 | 58.14 |
| Julio | 1,274.20 | 1,220.90 | (4.18) | 1,175.34 | 1,195.81 | 1.74 | 1,042.76 | 1,445.24 | 38.60 |
| Agosto | 949.58 | 897.62 | (5.47) | 960.66 | 898.11 | (6.51) | 1,012.62 | 1,201.77 | 18.68 |
| Septiembre | 912.76 | 1,162.96 | 27.41 | 997.55 | 823.32 | (17.47) | 1,047.28 | 950.47 | (9.24) |
| Octubre | | | | | | | | | |
| Noviembre | | | | | | | | | |
| Diciembre | | | | | | | | | |
| TOTAL GENERAL | <u>11,806.30</u> | <u>14,225.10</u> | <u>20.49</u> | <u>11,487.69</u> | <u>13,079.23</u> | <u>13.85</u> | <u>9,857.36</u> | <u>11,340.68</u> | <u>15.05</u> |
| PROMEDIO | <u>1,311.81</u> | <u>1,580.57</u> | | <u>1,276.41</u> | <u>1,453.25</u> | | <u>1,095.26</u> | <u>1,260.08</u> | |

Cifras Preliminares,