



**VARIACION ABSOLUTA Y PORCENTUAL DE LOS MONTOS FORMALIZADO
DESEMBOLSADO Y COBRADO POR REGIONALES
ENERO - SEPTIEMBRE 2017**

REGIONALES	FORMALIZADO (RD\$)		VARIACION		DESEMBOLSADO (RD\$)		VARIACION		COBRADO (RD\$)		VARIACION	
	2016	2017	ABSOL.	PORCT.	2016	2017	ABSOL.	PORCT.	2016	2017	ABSOL.	PORCT.
Regional 01	1,576,042,209	2,509,838,940	933,796,731	59.25	1,674,446,173	2,436,001,381	761,555,207	45.48	1,629,676,678	2,491,955,141	862,278,463	52.91
Regional 02	1,151,097,283	1,049,901,935	(101,195,348)	(8.79)	1,141,387,376	967,055,561	(174,331,815)	(15.27)	836,480,608	853,375,818	16,895,210	2.02
Regional 03	2,588,146,356	2,883,608,224	295,461,868	11.42	2,554,305,713	2,747,036,655	192,730,942	7.55	2,439,529,186	2,528,978,819	89,449,633	3.67
Regional 04	2,389,048,021	2,889,281,815	500,233,794	20.94	2,273,058,252	2,586,956,445	313,898,193	13.81	2,064,873,686	2,606,572,070	541,698,384	26.23
Regional 05	2,463,505,119	3,361,400,373	897,895,254	36.45	2,396,864,996	2,802,652,044	405,787,047	16.93	1,804,043,548	1,611,472,933	(192,570,615)	(10.67)
Regional 06	1,638,462,205	1,531,069,473	(107,392,732)	(6.55)	1,447,624,230	1,539,530,982	91,906,751	6.35	1,082,750,416	1,248,327,215	165,576,799	15.29
TOTAL GENER	<u>11,806,301,193</u>	<u>14,225,100,760</u>	<u>2,418,799,567</u>	<u>20.49</u>	<u>11,487,686,741</u>	<u>13,079,233,067</u>	<u>1,591,546,326</u>	<u>13.85</u>	<u>9,857,354,122</u>	<u>11,340,681,995</u>	<u>1,483,327,873</u>	<u>15.05</u>

Cifras Preliminares.