

**VARIACION ABSOLUTA Y PORCENTUAL DE LOS MONTOS FORMALIZADO
DESEMBOLSADO Y COBRADO POR REGIONALES
ENERO - OCTUBRE 2017**

REGIONALES	FORMALIZADO (RD\$)		VARIACION		DESEMBOLSADO (RD\$)		VARIACION		COBRADO (RD\$)		VARIACION	
	2016	2017	ABSOL.	PORCT.	2016	2017	ABSOL.	PORCT.	2016	2017	ABSOL.	PORCT.
Regional 01	1,930,425,147	3,459,513,157	1,529,088,010	79.21	1,904,750,440	3,326,270,903	1,421,520,463	74.63	1,791,270,839	2,791,873,585	1,000,602,746	55.86
Regional 02	1,272,859,977	1,191,465,570	(81,394,408)	(6.39)	1,275,767,565	1,079,935,022	(195,832,543)	(15.35)	903,381,415	917,936,682	14,555,267	1.61
Regional 03	2,797,934,254	3,284,155,386	486,221,132	17.38	2,777,061,416	3,175,117,676	398,056,260	14.33	2,692,238,435	2,836,510,431	144,271,996	5.36
Regional 04	2,747,872,567	3,269,265,685	521,393,118	18.97	2,545,813,451	2,974,277,892	428,464,441	16.83	2,377,662,037	2,924,301,934	546,639,898	22.99
Regional 05	2,660,776,307	3,552,560,763	891,784,456	33.52	2,575,243,431	2,983,606,311	408,362,880	15.86	1,960,706,868	1,860,115,231	(100,591,637)	(5.13)
Regional 06	1,766,708,313	1,696,905,799	(69,802,514)	(3.95)	1,573,083,357	1,714,824,657	141,741,299	9.01	1,187,737,998	1,366,160,768	178,422,770	15.02
TOTAL GENER	<u>13,176,576,565</u>	<u>16,453,866,359</u>	<u>3,277,289,795</u>	<u>24.87</u>	<u>12,651,719,661</u>	<u>15,254,032,461</u>	<u>2,602,312,801</u>	<u>20.57</u>	<u>10,912,997,592</u>	<u>12,696,898,631</u>	<u>1,783,901,039</u>	<u>16.35</u>

Cifras Preliminares.