



**EJECUCION DEL PROGRAMA DE PRESTAMOS EN MONTO Y TAREAS
POR SUB-SECTORES Y SUS COMPONENTES MAS IMPORTANTES
ENERO-NOVIEMBRE 2017**

| SUB-SECTORES | PROGRAMADO | | CANTIDAD | FORMALIZADO | | | % DE EJECUCION | |
|--|-----------------------|---------------------|---------------|-----------------------|---------------------|---------------------|-----------------|---------------------|
| | VALOR (RD\$) | SUPERF. (TAREAS) | | VALOR (RD\$) | SUPERF. (TAREAS) | PRODUCT BENEFIC. | VALOR (RD\$) | SUPERF. (TAREAS) |
| I.- Agrícola | | | | | | | | |
| Arroz (Producción) | 2,949,125,137 | 619,587 | 5,347 | 2,581,067,410 | 485,475 | 5,401 | 87.52 | 78.35 |
| Arroz (Comercialización) | 1,413,768,094 | 0 | 131 | 1,637,551,512 | 0 | 131 | 115.83 | 0.00 |
| Aguacate (Producción) | 215,848,140 | 67,393 | 552 | 188,830,312 | 26,305 | 590 | 87.48 | 39.03 |
| Ají (Producción) | 390,639,734 | 8,154 | 219 | 267,707,100 | 25,987 | 219 | 68.53 | 318.70 |
| Café (Producción) | 302,300,569 | 36,607 | 296 | 129,521,534 | 28,273 | 296 | 42.85 | 77.23 |
| Café (Comercialización) | 10,440,000 | 0 | 7 | 43,700,000 | 0 | 7 | 418.58 | 0.00 |
| Cacao (Producción) | 532,262,170 | 140,379 | 1,190 | 484,817,792 | 187,433 | 1,238 | 91.09 | 133.52 |
| Cacao (Comercialización) | 539,734,093 | 0 | 71 | 557,962,000 | 0 | 71 | 103.38 | 0.00 |
| Habichuela (Producción) | 59,680,360 | 17,414 | 181 | 34,136,400 | 10,081 | 181 | 57.20 | 57.89 |
| Habichuela (Comercialización) | 214,850,000 | 0 | 7 | 240,000,000 | 0 | 7 | 111.71 | 0.00 |
| Plátano | 804,079,594 | 99,466 | 759 | 286,481,426 | 51,639 | 795 | 35.63 | 51.92 |
| Guineo | 534,215,930 | 42,830 | 129 | 1,248,770,730 | 91,180 | 692 | 233.76 | 212.89 |
| Maíz (Producción) | 28,279,100 | 18,200 | 64 | 7,270,500 | 4,577 | 64 | 25.71 | 25.15 |
| Maíz (Comercialización) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| Yuca | 148,350,104 | 36,200 | 177 | 34,633,775 | 10,343 | 193 | 23.35 | 28.57 |
| Yautía | 60,204,215 | 8,352 | 160 | 42,245,670 | 6,222 | 160 | 70.17 | 74.50 |
| Tomate Industrial | 2,792,000 | 237 | 6 | 2,215,000 | 116 | 6 | 79.33 | 48.95 |
| Tomate de Mesa | 124,806,464 | 7,430 | 244 | 147,035,750 | 4,320 | 244 | 117.81 | 58.14 |
| Coco (Producción) | 10,405,200 | 4,795 | 51 | 39,716,000 | 9,368 | 51 | 381.69 | 195.37 |
| Coco (Comercialización) | 4,149,500 | 0 | 6 | 1,150,000 | 0 | 6 | 27.71 | 0.00 |
| Guandul (Producción) | 18,596,940 | 8,373 | 63 | 7,091,000 | 3,858 | 63 | 38.13 | 46.08 |
| Guandul (Comercialización) | 1,300,000 | 0 | 1 | 500,000 | 0 | 1 | 38.46 | 0.00 |
| Papa | 202,581,912 | 9,085 | 274 | 246,398,450 | 11,135 | 274 | 121.63 | 122.56 |
| Piña | 142,073,275 | 6,970 | 199 | 142,052,067 | 12,551 | 199 | 99.99 | 180.07 |
| Cebolla | 219,187,443 | 12,644 | 242 | 142,577,230 | 8,122 | 250 | 65.05 | 64.24 |
| Ñame | 64,108,772 | 8,400 | 158 | 27,925,987 | 5,143 | 158 | 43.56 | 61.23 |
| Ajo (Producción) | 107,078,991 | 2,900 | 33 | 28,375,000 | 816 | 33 | 26.50 | 28.14 |
| Ajo (Comercialización) | 402,856,087 | 0 | 9 | 244,000,000 | 0 | 9 | 60.57 | 0.00 |
| Batata | 33,898,350 | 9,347 | 76 | 17,420,000 | 5,367 | 76 | 51.39 | 57.42 |
| Tabaco (Producción) | 19,034,010 | 1,810 | 11 | 60,331,000 | 5,749 | 11 | 316.96 | 317.62 |
| Tabaco (Comercialización) | 9,600,000 | 0 | 25 | 8,795,000 | 0 | 25 | 91.61 | 0.00 |
| Invernadero | 173,979,783 | 0 | 45 | 248,396,810 | 588 | 45 | 142.77 | 0.00 |
| Otros | 1,258,128,503 | 54,705 | 1,524 | 1,474,827,432 | 226,636 | 1,835 | 117.22 | 414.29 |
| Total Agrícola | 10,998,354,471 | 1,221,278 | 12,257 | 10,623,502,888 | 1,221,284 | 13,331 | 96.59 | 100.00 |
| II.- Pecuario | | | | | | | | |
| 2.1 Ganado Bovino | | | | | | | | |
| Ganado de Carne | 876,923,865 | 0 | 754 | 637,132,758 | 0 | 754 | 72.66 | 0 |
| Ganado de Carne (Com) | 69,621,521 | 0 | 70 | 63,590,000 | 0 | 70 | 91.34 | 0 |
| Ganado de Leche | 350,132,961 | 0 | 262 | 334,553,825 | 0 | 306 | 95.55 | 0 |
| Ganado de Leche (Com.) | 455,462,748 | 0 | 2 | 200,000 | 0 | 2 | 0.04 | 0 |
| Ganado de Doble Propósito | 683,877,603 | 0 | 599 | 668,492,835 | 0 | 599 | 97.75 | 0 |
| Porcino (Producción) | 240,339,346 | 0 | 689 | 409,947,990 | 0 | 689 | 170.57 | 0 |
| Porcino (Comercialización) | 3,870,000 | 0 | 4 | 1,960,000 | 0 | 4 | 50.65 | 0 |
| Otros | 199,655,949 | 0 | 553 | 800,176,691 | 0 | 553 | 400.78 | 0 |
| Sub-Total Bovino y Porcino | 2,879,883,994 | 0 | 2,933 | 2,916,054,100 | 0 | 2,977 | 101.26 | 0 |
| 2.2 Avícola | | | | | | | | |
| Gallinas Ponedoras | 97,343,666 | 0 | 46 | 112,745,000 | 0 | 46 | 115.82 | 0 |
| Pollos de Engorde | 258,985,162 | 0 | 574 | 533,708,164 | 0 | 574 | 206.08 | 0 |
| Otros | 7,950,000 | 0 | 9 | 3,090,000 | 0 | 9 | 38.87 | 0 |
| Total Avícola | 364,278,828 | 0 | 629 | 649,543,164 | 0 | 629 | 178.31 | 0 |
| 2.3 Apícola | | | | | | | | |
| Total Apícola | 8,721,000 | 0 | 38 | 29,544,106 | 0 | 38 | 338.77 | 0 |
| Total Pecuario | 3,252,883,821 | 0 | 3,599 | 3,595,141,369 | 0 | 3,643 | 110.52 | 0 |
| 2.4 Otras Finalidades | | | | | | | | |
| Préstamos de Consumo | 208,040,484 | 0 | 2,127 | 390,539,035 | 0 | 2,127 | 187.72 | 0 |
| Agro. Manufactura, Comercio V. y Otros | 1,352,129,826 | 0 | 3,059 | 3,553,347,823 | 0 | 3,065 | 262.80 | 0 |
| Total General | 15,811,408,602 | 1,221,278 | 21,042 | 18,162,531,115 | 1,221,284 | 22,166 | 114.87 | 100.00 |

Cifras Preliminares