



**VARIACION ABSOLUTA Y PORCENTUAL DE LOS MONTOS FORMALIZADO
DESEMBOLSADO Y COBRADO POR REGIONALES
ENERO - NOVIEMBRE 2017**

REGIONALES	FORMALIZADO (RD\$)		VARIACION		DESEMBOLSADO (RD\$)		VARIACION		COBRADO (RD\$)		VARIACION	
	2016	2017	ABSOL.	PORCT.	2016	2017	ABSOL.	PORCT.	2016	2017	ABSOL.	PORCT.
Regional 01	2,195,970,926	3,799,448,900	1,603,477,974	73.02	2,165,023,282	3,704,272,515	1,539,249,233	71.10	1,899,981,475	2,960,498,544	1,060,517,069	55.82
Regional 02	1,459,968,233	1,390,545,277	(69,422,956)	(4.76)	1,454,682,883	1,250,550,712	1,250,550,712	85.97	1,002,188,065	1,080,673,750	78,485,685	7.83
Regional 03	3,344,897,558	3,703,043,956	358,146,398	10.71	3,092,116,737	3,506,640,116	3,506,640,116	113.41	3,018,034,873	3,137,738,368	119,703,495	3.97
Regional 04	3,121,277,212	3,677,099,406	555,822,194	17.81	2,879,841,084	3,321,366,590	3,321,366,590	115.33	2,622,916,231	3,202,320,697	579,404,465	22.09
Regional 05	2,887,263,398	3,744,966,638	857,703,240	29.71	2,730,750,622	3,185,533,812	3,185,533,812	116.65	2,168,624,121	2,783,941,101	615,316,981	28.37
Regional 06	1,980,206,915	1,847,426,937	(132,779,977)	(6.71)	1,752,572,495	1,896,498,096	1,896,498,096	108.21	1,248,047,489	1,454,072,558	206,025,069	16.51
TOTAL GENERAL	<u>14,989,584,242</u>	<u>18,162,531,114</u>	<u>3,172,946,873</u>	<u>21.17</u>	<u>14,074,987,102</u>	<u>16,864,861,840</u>	<u>2,789,874,738</u>	<u>19.82</u>	<u>11,959,792,254</u>	<u>14,619,245,018</u>	<u>2,659,452,764</u>	<u>22.24</u>

Cifras Preliminares.