



**PARTICIPACION DE LA SUPERFICIE, MONTO PROGRAMADO
Y FORMALIZADO SEGÚN REGIONALES
ENERO - DICIEMBRE 2017**

REGIONALES	PROGRAMADO		%DEL TOTAL		FORMALIZADO		%DE TOTAL		% DE EJECUCION	
	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)
Regional 01	2,898,631,002	88,315	16.23	5.98	4,546,701,286	108,565	21.02	7.20	156.86	122.93
Regional 02	1,588,568,038	183,211	8.89	12.40	1,509,445,308	112,737	6.98	7.48	95.02	61.53
Regional 03	4,545,213,750	607,028	25.44	41.08	4,390,754,143	594,265	20.30	39.44	96.60	97.90
Regional 04	4,071,187,962	288,931	22.79	19.55	4,175,263,694	252,774	19.30	16.78	102.56	87.49
Regional 05	3,014,618,161	240,227	16.87	16.26	5,002,725,012	371,623	23.13	24.66	165.95	154.70
Regional 06	1,746,394,271	70,129	9.78	4.75	2,007,928,754	66,840	9.28	4.44	114.98	95.31
TOTAL GRAL.	<u>17,864,613,185</u>	<u>1,477,841</u>	<u>100.00</u>	<u>100.00</u>	<u>21,632,818,198</u>	<u>1,506,804</u>	<u>100.00</u>	<u>100.00</u>	<u>121.09</u>	<u>101.96</u>