



**PARTICIPACION DE LA SUPERFICIE, MONTO PROGRAMADO  
Y FORMALIZADO SEGÚN REGIONALES  
ENERO-2018**

REGIONALES	<u>PROGRAMADO</u>		<u>%DEL TOTAL</u>		<u>FORMALIZADO</u>		<u>%DE TOTAL</u>		<u>% DE EJECUCION</u>	
	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)
<b>Regional 01</b>	176,897,974	4,447	15.39	4.47	292,550,812	12,408	21.78	11.82	165.38	279.02
<b>Regional 02</b>	101,682,254	9,199	8.85	9.25	60,722,417	9,810	4.52	9.34	59.72	106.64
<b>Regional 03</b>	252,929,191	35,830	22.01	36.01	318,116,599	41,334	23.68	39.36	125.77	115.36
<b>Regional 04</b>	259,690,031	21,358	22.60	21.47	305,889,108	16,382	22.77	15.60	117.79	76.70
<b>Regional 05</b>	243,046,705	22,655	21.15	22.77	221,343,162	18,757	16.48	17.86	91.07	82.79
<b>Regional 06</b>	115,032,482	6,005	10.01	6.04	144,555,289	6,322	10.76	6.02	125.66	105.28
<b>TOTAL GRAL.</b>	<b><u>1,149,278,637</u></b>	<b><u>99,494</u></b>	<b><u>100.00</u></b>	<b><u>100.00</u></b>	<b><u>1,343,177,387</u></b>	<b><u>105,013</u></b>	<b><u>100.00</u></b>	<b><u>100.00</u></b>	<b><u>116.87</u></b>	<b><u>105.55</u></b>

Cifras Preliminares.