



**VARIACION ABSOLUTA Y PORCENTUAL DE LOS MONTOS FORMALIZADO  
DESEMBOLSADO Y COBRADO POR REGIONALES  
ENERO 2018**

REGIONALES	FORMALIZADO (RD\$)		VARIACION		DESEMBOLSADO (RD\$)		VARIACION		COBRADO (RD\$)		VARIACION	
	2017	2018	ABSOL.	PORCT.	2017	2018	ABSOL.	PORCT.	2017	2018	ABSOL.	PORCT.
<b>Regional 01</b>	155,135,266	292,550,812	137,415,546	88.58	169,239,636	321,898,476	152,658,840	90.20	164,467,410	431,863,768	267,396,358	162.58
<b>Regional 02</b>	96,150,239	60,722,417	(35,427,823)	(36.85)	105,001,599	76,031,122	1,250,550,712	1,190.98	109,594,592	88,971,075	(20,623,517)	(18.82)
<b>Regional 03</b>	183,256,812	318,116,599	134,859,787	73.59	266,184,021	370,935,815	3,506,640,116	1,317.37	146,457,266	229,391,871	82,934,604	56.63
<b>Regional 04</b>	245,570,849	305,889,108	60,318,260	24.56	235,175,869	272,963,024	3,321,366,590	1,412.29	253,839,905	276,380,317	22,540,412	8.88
<b>Regional 05</b>	1,111,116,814	221,343,162	(889,773,651)	(80.08)	180,760,350	302,697,896	3,185,533,812	1,762.30	141,044,611	257,750,054	116,705,444	82.74
<b>Regional 06</b>	129,100,301	144,555,289	15,454,988	11.97	131,560,005	116,839,884	1,896,498,096	1,441.55	87,644,496	183,850,078	96,205,582	109.77
<b>TOTAL GENERAL</b>	<b><u>1,920,330,281</u></b>	<b><u>1,343,177,387</u></b>	<b><u>(577,152,894)</u></b>	<b><u>(30.05)</u></b>	<b><u>1,087,921,480</u></b>	<b><u>1,461,366,217</u></b>	<b><u>373,444,737</u></b>	<b><u>34.33</u></b>	<b><u>903,048,280</u></b>	<b><u>1,468,207,162</u></b>	<b><u>565,158,882</u></b>	<b><u>62.58</u></b>

Cifras Preliminares.