



**PARTICIPACION DE LA SUPERFICIE, MONTO PROGRAMADO
Y FORMALIZADO SEGÚN REGIONALES
ENERO -FEBRERO 2018**

REGIONALES	<u>PROGRAMADO</u>		<u>%DEL TOTAL</u>		<u>FORMALIZADO</u>		<u>%DE TOTAL</u>		<u>% DE EJECUCION</u>	
	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)
Regional 01	498,196,223	8,238	21.51	4.84	791,753,930	16,547	29.02	9.52	158.92	200.86
Regional 02	224,094,474	20,948	9.68	12.30	205,819,278	20,972	7.54	12.07	91.84	100.11
Regional 03	455,467,048	60,995	19.67	35.80	524,165,033	64,586	19.21	37.17	115.08	105.89
Regional 04	459,983,023	35,119	19.86	20.61	524,155,358	27,002	19.21	15.54	113.95	76.89
Regional 05	431,562,517	32,769	18.64	19.23	395,439,514	34,181	14.50	19.67	91.63	104.31
Regional 06	246,461,584	12,300	10.64	7.22	286,661,679	10,484	10.51	6.03	116.31	85.24
TOTAL GRAL.	<u>2,315,764,869</u>	<u>170,369</u>	<u>100.00</u>	<u>100.00</u>	<u>2,727,994,793</u>	<u>173,772</u>	<u>100.00</u>	<u>100.00</u>	<u>117.80</u>	<u>102.00</u>

Cifras Preliminares.