



**VARIACION ABSOLUTA Y PORCENTUAL DE LOS MONTOS FORMALIZADO  
DESEMBOLSADO Y COBRADO POR REGIONALES  
ENERO - FEBRERO 2018**

REGIONALES	FORMALIZADO (RD\$)		VARIACION		DESEMBOLSADO (RD\$)		VARIACION		COBRADO (RD\$)		VARIACION	
	2017	2018	ABSOL.	PORCT.	2017	2018	ABSOL.	PORCT.	2017	2018	ABSOL.	PORCT.
<b>Regional 01</b>	429,147,792	791,753,930	362,606,139	84.49	406,494,684	887,623,267	481,128,583	118.36	383,099,153	605,121,740	222,022,587	57.95
<b>Regional 02</b>	365,302,656	205,819,278	(159,483,378)	(43.66)	323,662,148	184,003,431	1,250,550,712	386.38	189,994,666	185,174,328	(4,820,338)	(2.54)
<b>Regional 03</b>	379,009,840	524,165,033	145,155,193	38.30	484,785,837	592,269,527	3,506,640,116	723.34	261,698,979	341,924,592	80,225,612	30.66
<b>Regional 04</b>	515,711,225	524,155,358	8,444,133	1.64	502,000,532	470,493,190	3,321,366,590	661.63	438,904,335	464,791,546	25,887,211	5.90
<b>Regional 05</b>	1,724,910,401	395,439,514	(1,329,470,887)	(77.07)	795,504,701	559,548,612	3,185,533,812	400.44	316,020,209	400,774,456	84,754,247	26.82
<b>Regional 06</b>	392,693,793	286,661,679	(106,032,114)	(27.00)	414,489,779	254,607,711	1,896,498,096	457.55	209,186,689	289,533,602	80,346,913	38.41
<b>TOTAL GENERAL</b>	<b><u>3,806,775,708</u></b>	<b><u>2,727,994,793</u></b>	<b><u>(1,078,780,915)</u></b>	<b><u>(28.34)</u></b>	<b><u>2,926,937,680</u></b>	<b><u>2,948,545,739</u></b>	<b><u>21,608,059</u></b>	<b><u>0.74</u></b>	<b><u>1,798,904,032</u></b>	<b><u>2,287,320,264</u></b>	<b><u>488,416,232</u></b>	<b><u>27.15</u></b>

Cifras Preliminares.