



**PARTICIPACION DE LA SUPERFICIE, MONTO PROGRAMADO
Y FORMALIZADO SEGÚN REGIONALES
ENERO - MARZO 2018**

REGIONALES	<u>PROGRAMADO</u>		<u>%DEL TOTAL</u>		<u>FORMALIZADO</u>		<u>%DE TOTAL</u>		<u>% DE EJECUCION</u>	
	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)
Regional 01	724,059,300	13,035	20.28	5.42	1,114,887,655	22,665	26.34	10.03	153.98	173.88
Regional 02	376,319,945	35,126	10.54	14.61	273,134,102	25,487	6.45	11.28	72.58	72.56
Regional 03	701,183,879	80,683	19.64	33.55	847,660,772	76,762	20.03	33.96	120.89	95.14
Regional 04	720,319,147	44,119	20.18	18.35	877,256,103	35,113	20.73	15.53	121.79	79.59
Regional 05	648,760,460	45,844	18.17	19.06	638,766,149	47,640	15.09	21.08	98.46	103.92
Regional 06	399,030,281	21,666	11.18	9.01	480,936,920	18,374	11.36	8.13	120.53	84.81
TOTAL GRAL.	<u>3,569,673,012</u>	<u>240,473</u>	<u>100.00</u>	<u>100.00</u>	<u>4,232,641,701</u>	<u>226,041</u>	<u>100.00</u>	<u>100.00</u>	<u>118.57</u>	<u>94.00</u>