



**VARIACION ABSOLUTA Y PORCENTUAL DE LOS MONTOS FORMALIZADO
DESEMBOLSADO Y COBRADO POR REGIONALES
ENERO -MARZO 2018**

REGIONALES	FORMALIZADO (RD\$)		VARIACION		DESEMBOLSADO (RD\$)		VARIACION		COBRADO (RD\$)		VARIACION	
	2017	2018	ABSOL.	PORCT.	2017	2018	ABSOL.	PORCT.	2017	2018	ABSOL.	PORCT.
Regional 01	722,342,443	1,114,887,655	392,545,212	54.34	715,268,043	1,248,379,556	533,111,513	74.53	793,707,299	807,904,433	14,197,134	1.79
Regional 02	474,345,487	273,134,102	(201,211,385)	(42.42)	473,779,659	266,617,007	1,250,550,712	263.95	301,705,146	327,625,021	25,919,875	8.59
Regional 03	739,394,736	847,660,772	108,266,037	14.64	819,766,124	851,356,087	3,506,640,116	427.76	452,802,556	547,908,098	95,105,543	21.00
Regional 04	826,651,994	877,256,103	50,604,110	6.12	826,274,299	773,009,691	3,321,366,590	401.97	710,563,295	741,984,850	31,421,555	4.42
Regional 05	1,926,404,312	638,766,149	(1,287,638,163)	(66.84)	1,145,822,228	909,584,523	3,185,533,812	278.01	476,941,311	539,792,789	62,851,478	13.18
Regional 06	591,043,059	480,936,920	(110,106,139)	(18.63)	631,609,532	446,312,826	1,896,498,096	300.26	422,931,553	430,653,790	7,722,237	1.83
TOTAL GENERAL	<u>5,280,182,030</u>	<u>4,232,641,701</u>	<u>(1,047,540,329)</u>	<u>(19.84)</u>	<u>4,612,519,885</u>	<u>4,495,259,690</u>	<u>(117,260,195)</u>	<u>(2.54)</u>	<u>3,158,651,161</u>	<u>3,395,868,982</u>	<u>237,217,821</u>	<u>7.51</u>