



**PARTICIPACION DE LA SUPERFICIE, MONTO PROGRAMADO
Y FORMALIZADO SEGÚN REGIONALES
ENERO - ABRIL 2018**

REGIONALES	<u>PROGRAMADO</u>		<u>%DEL TOTAL</u>		<u>FORMALIZADO</u>		<u>%DE TOTAL</u>		<u>% DE EJECUCION</u>	
	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)
Regional 01	982,068,081	17,927	18.90	5.31	1,493,435,360	34,665	25.47	11.46	152.07	193.37
Regional 02	525,508,424	50,487	10.11	14.95	411,963,649	29,172	7.03	9.64	78.39	57.78
Regional 03	1,084,279,299	116,802	20.87	34.59	1,251,761,327	99,697	21.35	32.95	115.45	85.36
Regional 04	1,117,621,308	62,612	21.51	18.54	1,198,778,537	47,701	20.44	15.77	107.26	76.19
Regional 05	884,711,514	60,199	17.03	17.83	847,530,634	65,970	14.45	21.80	95.80	109.59
Regional 06	601,322,298	29,621	11.57	8.77	660,751,439	25,362	11.27	8.38	109.88	85.62
TOTAL GRAL.	<u>5,195,510,924</u>	<u>337,648</u>	<u>100.00</u>	<u>100.00</u>	<u>5,864,220,946</u>	<u>302,567</u>	<u>100.00</u>	<u>100.00</u>	<u>112.87</u>	<u>89.61</u>