



**VARIACION ABSOLUTA Y PORCENTUAL DE LOS MONTOS FORMALIZADO
DESEMBOLSADO Y COBRADO POR REGIONALES
ENERO - ABRIL 2018**

| REGIONALES | FORMALIZADO (RD\$) | | VARIACION | | DESEMBOLSADO (RD\$) | | VARIACION | | COBRADO (RD\$) | | VARIACION | |
|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------|-----------------------------|-----------------------------|--------------------------|--------------------|-----------------------------|-----------------------------|-----------------------------|---------------------|
| | 2017 | 2018 | ABSOL. | PORCT. | 2017 | 2018 | ABSOL. | PORCT. | 2017 | 2018 | ABSOL. | PORCT. |
| Regional 01 | 972,387,429 | 1,493,435,360 | 521,047,931 | 53.58 | 973,480,509 | 1,639,386,092 | 665,905,584 | 68.40 | 956,397,026 | 1,718,691,824 | 762,294,798 | 79.70 |
| Regional 02 | 550,654,925 | 411,963,649 | (138,691,277) | (25.19) | 551,599,609 | 375,791,063 | 1,250,550,712 | 226.71 | 378,946,248 | 408,097,467 | 29,151,219 | 7.69 |
| Regional 03 | 1,121,304,732 | 1,251,761,327 | 130,456,595 | 11.63 | 1,048,758,695 | 1,213,138,795 | 3,506,640,116 | 334.36 | 718,593,697 | 863,971,650 | 145,377,954 | 20.23 |
| Regional 04 | 1,147,157,021 | 1,198,778,537 | 51,621,517 | 4.50 | 1,153,821,098 | 982,282,964 | 3,321,366,590 | 287.86 | 987,286,232 | 1,084,934,313 | 97,648,081 | 9.89 |
| Regional 05 | 2,207,086,524 | 847,530,634 | (1,359,555,889) | (61.60) | 1,456,331,145 | 1,183,395,119 | 3,185,533,812 | 218.74 | 645,260,474 | 761,913,701 | 116,653,228 | 18.08 |
| Regional 06 | 780,656,783 | 660,751,439 | (119,905,344) | (15.36) | 805,898,957 | 663,836,958 | 1,896,498,096 | 235.33 | 540,965,399 | 604,469,932 | 63,504,534 | 11.74 |
| TOTAL GENERAL | <u>6,779,247,414</u> | <u>5,864,220,946</u> | <u>(915,026,468)</u> | <u>(13.50)</u> | <u>5,989,890,012</u> | <u>6,057,830,992</u> | <u>67,940,980</u> | <u>1.13</u> | <u>4,227,449,075</u> | <u>5,442,078,888</u> | <u>1,214,629,813</u> | <u>28.73</u> |