



**PARTICIPACION DE LA SUPERFICIE, MONTO PROGRAMADO
Y FORMALIZADO SEGÚN REGIONALES
ENERO - MAYO 2018**

REGIONALES	PROGRAMADO		%DEL TOTAL		FORMALIZADO		%DE TOTAL		% DE EJE
	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)
Regional 01	1,294,125,096	27,694	17.33	5.32	1,887,654,902	57,775	21.90	11.37	145.86
Regional 02	691,545,008	65,526	9.26	12.60	590,964,782	39,765	6.85	7.83	85.46
Regional 03	1,643,827,053	205,315	22.01	39.47	1,829,327,941	184,432	21.22	36.31	111.28
Regional 04	1,725,256,498	98,863	23.10	19.01	1,883,770,526	76,218	21.85	15.00	109.19
Regional 05	1,285,348,027	86,734	17.21	16.67	1,425,341,927	108,350	16.53	21.33	110.89
Regional 06	827,311,496	36,024	11.08	6.93	1,004,204,981	41,412	11.65	8.15	121.38
TOTAL GRAL.	<u>7,467,413,178</u>	<u>520,156</u>	<u>100.00</u>	<u>100.00</u>	<u>8,621,265,060</u>	<u>507,952</u>	<u>100.00</u>	<u>100.00</u>	<u>115.45</u>

EXECUCION
SUPERF.
(TAREAS)

208.62

60.69

89.83

77.09

124.92

114.96

97.65