



**VARIACION ABSOLUTA Y PORCENTUAL DE LOS MONTOS FORMALIZADO
DESEMBOLSADO Y COBRADO POR REGIONALES
ENERO - MAYO 2018**

REGIONALES	FORMALIZADO (RD\$)		VARIACION		DESEMBOLSADO (RD\$)		VARIACION		COBRADO (RD\$)		VARIACION	
	2017	2018	ABSOL.	PORCT.	2017	2018	ABSOL.	PORCT.	2017	2018	ABSOL.	PORCT.
Regional 01	1,456,445,623	1,887,654,902	431,209,279	29.61	1,476,371,272	2,016,477,202	540,105,930	36.58	1,207,519,306	2,086,400,742	878,881,436	72.78
Regional 02	677,017,771	590,964,782	(86,052,989)	(12.71)	650,516,751	529,177,416	1,250,550,712	192.24	480,456,628	487,575,182	7,118,554	1.48
Regional 03	1,532,916,193	1,829,327,942	296,411,748	19.34	1,506,543,082	1,696,734,977	3,506,640,116	232.76	1,228,099,366	1,344,925,451	116,826,086	9.51
Regional 04	1,757,796,541	1,883,770,526	125,973,985	7.17	1,621,309,737	1,439,130,214	3,321,366,590	204.86	1,366,611,649	1,482,700,068	116,088,419	8.49
Regional 05	2,558,400,298	1,425,341,927	(1,133,058,370)	(44.29)	1,901,439,631	1,701,247,386	3,185,533,812	167.53	939,864,587	1,129,400,788	189,536,201	20.17
Regional 06	1,032,447,706	1,004,204,981	(28,242,725)	(2.74)	1,029,883,583	910,910,583	1,896,498,096	184.15	680,647,264	766,468,699	85,821,435	12.61
TOTAL GENERAL	<u>9,015,024,133</u>	<u>8,621,265,060</u>	<u>(393,759,072)</u>	<u>(4.37)</u>	<u>8,186,064,056</u>	<u>8,293,677,779</u>	<u>107,613,722</u>	<u>1.31</u>	<u>5,903,198,801</u>	<u>7,297,470,931</u>	<u>1,394,272,131</u>	<u>23.62</u>