



**PARTICIPACION DE LA SUPERFICIE, MONTO PROGRAMADO
Y FORMALIZADO SEGÚN REGIONALES
ENERO - JUNIO 2018**

REGIONALES	<u>PROGRAMADO</u>		<u>%DEL TOTAL</u>		<u>FORMALIZADO</u>		<u>%DE TOTAL</u>		<u>% DE EJECUCION</u>	
	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)
Regional 01	1,618,047,687	42,196	16.95	5.71	2,635,111,356	80,922	23.41	11.19	162.86	191.78
Regional 02	823,591,942	76,210	8.63	10.31	751,035,583	51,525	6.67	7.12	91.19	67.61
Regional 03	2,241,170,185	311,205	23.48	42.12	2,337,558,439	277,552	20.77	38.37	104.30	89.19
Regional 04	2,182,266,963	140,638	22.87	19.03	2,522,280,708	120,768	22.41	16.70	115.58	85.87
Regional 05	1,620,407,377	126,531	16.98	17.12	1,688,059,483	143,867	15.00	19.89	104.18	113.70
Regional 06	1,058,635,153	42,154	11.09	5.70	1,320,151,292	48,683	11.73	6.73	124.70	115.49
TOTAL GRAL.	<u>9,544,119,307</u>	<u>738,934</u>	<u>100.00</u>	<u>100.00</u>	<u>11,254,196,860</u>	<u>723,317</u>	<u>100.00</u>	<u>100.00</u>	<u>117.92</u>	<u>97.89</u>