



**VARIACION ABSOLUTA Y PORCENTUAL DE LOS MONTOS FORMALIZADO
DESEMBOLSADO Y COBRADO POR REGIONALES
ENERO - JUNIO 2018**

REGIONALES	FORMALIZADO (RD\$)		VARIACION		DESEMBOLSADO (RD\$)		VARIACION		COBRADO (RD\$)		VARIACION	
	2017	2018	ABSOL.	PORCT.	2017	2018	ABSOL.	PORCT.	2017	2018	ABSOL.	PORCT.
Regional 01	1,777,703,018	2,635,111,356	857,408,338	48.23	1,817,327,603	2,489,025,337	671,697,735	36.96	1,676,137,555	2,357,614,499	681,476,945	40.66
Regional 02	805,966,738	751,035,583	(54,931,155)	(6.82)	752,777,706	657,085,470	1,250,550,712	166.12	558,027,651	565,018,325	6,990,674	1.25
Regional 03	2,143,840,566	2,337,558,439	193,717,872	9.04	2,066,835,291	2,214,602,624	3,506,640,116	169.66	1,822,144,764	1,789,525,122	(32,619,642)	(1.79)
Regional 04	2,180,982,566	2,522,280,708	341,298,142	15.65	2,036,907,668	1,863,150,363	3,321,366,590	163.06	1,715,383,579	1,787,905,736	72,522,157	4.23
Regional 05	2,802,893,203	1,688,059,483	(1,114,833,721)	(39.77)	2,265,317,261	1,988,457,520	3,185,533,812	140.62	1,150,312,745	1,364,126,801	213,814,056	18.59
Regional 06	1,232,230,760	1,320,151,292	87,920,532	7.14	1,222,822,317	1,143,882,896	1,896,498,096	155.09	821,196,338	893,132,596	71,936,258	8.76
TOTAL GENERAL	<u>10,943,616,851</u>	<u>11,254,196,860</u>	<u>310,580,009</u>	<u>2.84</u>	<u>10,161,987,844</u>	<u>10,356,204,209</u>	<u>194,216,366</u>	<u>1.91</u>	<u>7,743,202,631</u>	<u>8,757,323,079</u>	<u>1,014,120,448</u>	<u>13.10</u>