

**PARTICIPACION DE LA SUPERFICIE, MONTO PROGRAMADO  
Y FORMALIZADO SEGÚN REGIONALES  
JULIO - SEPTIEMBRE 2018**

REGIONALES	<u>PROGRAMADO</u>		<u>%DEL TOTAL</u>		<u>FORMALIZADO</u>		<u>%DE TOTAL</u>		<u>% DE EJECUCION</u>	
	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)
<b>Regional 01</b>	756,394,873	24,832	19.47	10.15	1,246,217,356	51,063	26.23	19.51	164.76	205.63
<b>Regional 02</b>	390,383,980	29,011	10.05	11.86	254,213,519	23,782	5.35	9.08	65.12	81.98
<b>Regional 03</b>	786,526,053	77,424	20.25	31.64	776,520,213	75,882	16.34	28.99	98.73	98.01
<b>Regional 04</b>	781,004,870	53,104	20.10	21.70	837,775,253	28,563	17.63	10.91	107.27	53.79
<b>Regional 05</b>	695,479,367	45,456	17.90	18.58	1,016,054,237	47,991	21.38	18.33	146.09	105.58
<b>Regional 06</b>	475,076,022	14,873	12.23	6.08	620,678,170	34,509	13.06	13.18	130.65	232.02
<b>TOTAL GRAL.</b>	<b><u>3,884,865,165</u></b>	<b><u>244,700</u></b>	<b><u>100.00</u></b>	<b><u>100.00</u></b>	<b><u>4,751,458,749</u></b>	<b><u>261,790</u></b>	<b><u>100.00</u></b>	<b><u>100.00</u></b>	<b><u>122.31</u></b>	<b><u>106.98</u></b>