



**VARIACION ABSOLUTA Y PORCENTUAL DE LOS MONTOS FORMALIZADO
DESEMBOLSADO Y COBRADO POR REGIONALES
JULIO - SEPTIEMBRE 2018**

REGIONALES	FORMALIZADO (RD\$)		VARIACION		DESEMBOLSADO (RD\$)		VARIACION		COBRADO (RD\$)		VARIACION	
	2017	2018	ABSOL.	PORCT.	2017	2018	ABSOL.	PORCT.	2017	2018	ABSOL.	PORCT.
Regional 01	732,135,923	1,246,217,356	514,081,434	70.22	618,673,778	1,224,129,326	605,455,548	97.86	815,817,586	1,857,467,519	1,041,649,933	127.68
Regional 02	243,935,196	254,213,519	10,278,323	4.21	214,277,855	173,610,570	1,250,550,712	583.61	295,348,167	216,529,323	(78,818,844)	(26.69)
Regional 03	739,767,658	776,520,213	36,752,555	4.97	680,201,364	793,516,116	3,506,640,116	515.53	706,834,055	1,130,893,723	424,059,668	59.99
Regional 04	708,299,249	837,775,253	129,476,003	18.28	550,048,777	789,681,973	3,321,366,590	603.83	891,188,491	839,679,043	(51,509,449)	(5.78)
Regional 05	558,507,170	1,016,054,237	457,547,067	81.92	537,334,783	730,929,367	3,185,533,812	592.84	461,160,189	569,819,080	108,658,891	23.56
Regional 06	298,838,713	620,678,170	321,839,457	107.70	316,708,665	544,628,457	1,896,498,096	598.81	427,130,877	359,327,864	(67,803,013)	(15.87)
TOTAL GENERAL	<u>3,281,483,909</u>	<u>4,751,458,749</u>	<u>1,469,974,839</u>	<u>44.80</u>	<u>2,917,245,223</u>	<u>4,256,495,810</u>	<u>1,339,250,587</u>	<u>45.91</u>	<u>3,597,479,366</u>	<u>4,973,716,551</u>	<u>1,376,237,185</u>	<u>38.26</u>