



**VARIACION ABSOLUTA Y PORCENTUAL DE LOS MONTOS FORMALIZADO  
DESEMBOLSADO Y COBRADO POR REGIONALES  
OCTUBRE - DICIEMBRE 2018**

REGIONALES	FORMALIZADO (RD\$)		VARIACION		DESEMBOLSADO (RD\$)		VARIACION		COBRADO (RD\$)		VARIACION	
	2017	2018	ABSOL.	PORCT.	2017	2018	ABSOL.	PORCT.	2017	2018	ABSOL.	PORCT.
<b>Regional 01</b>	2,036,862,345	1,805,361,462	(231,500,884)	(11.37)	1,928,907,439	1,934,724,686	5,817,247	0.30	741,970,469	730,477,382	(11,493,087)	(1.55)
<b>Regional 02</b>	459,543,373	398,253,147	(61,290,227)	(13.34)	418,602,529	359,037,788	1,250,550,712	298.74	361,565,256	160,897,916	(200,667,339)	(55.50)
<b>Regional 03</b>	1,507,145,919	1,725,109,516	217,963,596	14.46	1,385,722,446	1,457,135,377	3,506,640,116	253.06	999,279,631	901,376,657	(97,902,974)	(9.80)
<b>Regional 04</b>	1,285,981,879	1,331,729,009	45,747,130	3.56	1,210,035,421	1,175,831,622	3,321,366,590	274.49	892,814,787	859,121,739	(33,693,048)	(3.77)
<b>Regional 05</b>	1,641,324,639	774,576,607	(866,748,032)	(52.81)	893,820,989	750,464,242	3,185,533,812	356.40	1,420,808,239	549,537,491	(871,270,748)	(61.32)
<b>Regional 06</b>	476,859,281	649,562,675	172,703,394	36.22	562,872,603	777,616,706	1,896,498,096	336.93	285,583,144	351,810,506	66,227,361	23.19
<b>TOTAL GENERAL</b>	<b><u>7,407,717,438</u></b>	<b><u>6,684,592,415</u></b>	<b><u>(723,125,022)</u></b>	<b><u>(9.76)</u></b>	<b><u>6,399,961,427</u></b>	<b><u>6,454,810,421</u></b>	<b><u>54,848,994</u></b>	<b><u>0.86</u></b>	<b><u>4,702,021,526</u></b>	<b><u>3,553,221,691</u></b>	<b><u>(1,148,799,835)</u></b>	<b><u>(24.43)</u></b>