



**VARIACION ABSOLUTA Y PORCENTUAL DE LOS MONTOS FORMALIZADO
DESEMBOLSADO Y COBRADO POR REGIONALES
ENERO - MARZO 2019**

REGIONALES	FORMALIZADO (RD\$)		VARIACION		DESEMBOLSADO (RD\$)		VARIACION		COBRADO (RD\$)		VARIACION	
	2018	2019	ABSOL.	PORCT.	2018	2019	ABSOL.	PORCT.	2018	2019	ABSOL.	PORCT.
Regional 01	1,265,817,650	1,239,388,561	(26,429,089)	(2.09)	1,382,799,386	1,259,971,204	(122,828,181)	(8.88)	929,846,953	1,179,610,926	249,763,973	26.86
Regional 02	603,141,026	801,179,876	198,038,850	32.83	578,510,003	750,061,933	171,551,931	29.65	636,336,291	654,093,564	17,757,273	2.79
Regional 03	847,660,772	754,828,554	(92,832,218)	(10.95)	851,356,087	847,550,581	(3,805,505)	(0.45)	547,908,098	687,232,675	139,324,576	25.43
Regional 04	877,256,103	912,052,802	34,796,698	3.97	773,009,691	778,941,121	5,931,430	0.77	741,984,850	809,654,029	67,669,179	9.12
Regional 05	638,766,149	612,616,808	(26,149,341)	(4.09)	909,584,524	516,491,657	(393,092,867)	(43.22)	539,792,789	560,321,903	20,529,113	3.80
TOTAL GENERAL	<u>4,232,641,701</u>	<u>4,320,066,601</u>	<u>87,424,901</u>	<u>2.07</u>	<u>4,495,259,690</u>	<u>4,153,016,497</u>	<u>(342,243,193)</u>	<u>(7.61)</u>	<u>3,395,868,982</u>	<u>3,890,913,096</u>	<u>495,044,114</u>	<u>14.58</u>