



**PARTICIPACION DE LA SUPERFICIE, MONTO PROGRAMADO
Y FORMALIZADO SEGÚN REGIONALES
ABRIL- JUNIO 2019**

REGIONALES	<u>PROGRAMADO</u>		<u>%DEL TOTAL</u>		<u>FORMALIZADO</u>		<u>%DE TOTAL</u>		<u>% DE EJECUCION</u>	
	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)
Regional 01	1,366,895,257	34,755	19.86	7.54	1,589,019,571	29,795	21.16	8.51	116.25	85.73
Regional 02	1,137,461,252	59,550	16.53	12.93	1,246,471,404	31,637	16.60	9.03	109.58	53.13
Regional 03	1,608,282,225	231,092	23.37	50.17	1,597,290,844	179,991	21.27	51.39	99.32	77.89
Regional 04	1,467,162,224	58,265	21.32	12.65	1,951,097,036	59,468	25.99	16.98	132.98	102.06
Regional 05	1,301,296,293	76,988	18.91	16.71	1,124,241,986	49,368	14.97	14.09	86.39	64.12
TOTAL GRAL.	<u>6,881,097,251</u>	<u>460,650</u>	<u>100.00</u>	<u>100.00</u>	<u>7,508,120,842</u>	<u>350,259</u>	<u>100.00</u>	<u>100.00</u>	<u>109.11</u>	<u>76.04</u>