



**VARIACION ABSOLUTA Y PORCENTUAL DE LOS MONTOS FORMALIZADO
DESEMBOLSADO Y COBRADO POR REGIONALES
ABRIL - JUNIO 2019**

REGIONALES	FORMALIZADO (RD\$)		VARIACION		DESEMBOLSADO (RD\$)		VARIACION		COBRADO (RD\$)		VARIACION	
	2018	2019	ABSOL.	PORCT.	2018	2019	ABSOL.	PORCT.	2018	2019	ABSOL.	PORCT.
Regional 01	1,679,053,574	1,589,019,571	(90,034,003)	(5.36)	1,402,390,195	1,606,715,178	204,324,983	14.57	1,695,130,093	2,096,168,698	401,038,605	23.66
Regional 02	1,158,285,980	1,246,471,404	88,185,424	7.61	926,294,119	1,051,460,999	125,166,880	13.51	554,452,084	881,235,271	326,783,187	58.94
Regional 03	1,489,897,666	1,597,290,844	107,393,178	7.21	1,363,246,537	1,351,111,672	(12,134,865)	(0.89)	1,241,617,023	1,593,457,595	351,840,572	28.34
Regional 04	1,645,024,604	1,951,097,036	306,072,432	18.61	1,090,140,672	1,648,861,170	558,720,498	51.25	1,045,920,886	1,423,610,044	377,689,158	36.11
Regional 05	1,049,293,334	1,124,241,986	74,948,652	7.14	1,078,872,996	1,079,388,589	515,593	0.05	824,334,012	1,091,106,926	266,772,914	32.36
TOTAL GENERAL	<u>7,021,555,158</u>	<u>7,508,120,842</u>	<u>486,565,684</u>	<u>6.93</u>	<u>5,860,944,520</u>	<u>6,737,537,608</u>	<u>876,593,088</u>	<u>14.96</u>	<u>5,361,454,098</u>	<u>7,085,578,535</u>	<u>1,724,124,437</u>	<u>32.16</u>