



**VARIACION ABSOLUTA Y PORCENTUAL DE LOS MONTOS FORMALIZADO
DESEMBOLSADO Y COBRADO POR REGIONALES
JULIO - SEPTIEMBRE 2019**

REGIONALES	FORMALIZADO (RD\$)		VARIACION		DESEMBOLSADO (RD\$)		VARIACION		COBRADO (RD\$)		VARIACION	
	2018	2019	ABSOL.	PORCT.	2018	2019	ABSOL.	PORCT.	2018	2019	ABSOL.	PORCT.
Regional 01	1,359,339,117	1,471,043,039	111,703,923	8.22	1,294,556,105	1,420,425,703	125,869,598	9.72	1,953,348,757	1,040,859,182	(912,489,575)	(46.71)
Regional 02	761,769,930	880,272,642	118,502,712	15.56	647,812,249	785,320,303	137,508,055	21.23	479,975,949	468,239,883	(11,736,065)	(2.45)
Regional 03	776,520,213	817,045,480	40,525,267	5.22	793,516,116	661,487,410	(132,028,706)	(16.64)	1,130,893,723	897,243,639	(233,650,084)	(20.66)
Regional 04	837,775,253	1,036,874,556	199,099,304	23.77	789,681,973	1,199,429,946	409,747,973	51.89	839,679,043	1,033,654,609	193,975,566	23.10
Regional 05	1,016,054,238	475,938,813	(540,115,425)	(53.16)	730,929,367	481,143,752	(249,785,614)	(34.17)	569,819,080	676,272,625	106,453,546	18.68
TOTAL GENERAL	<u>4,751,458,750</u>	<u>4,681,174,530</u>	<u>(70,284,219)</u>	<u>(1.48)</u>	<u>4,256,495,809</u>	<u>4,547,807,115</u>	<u>291,311,306</u>	<u>6.84</u>	<u>4,973,716,551</u>	<u>4,116,269,938</u>	<u>(857,446,613)</u>	<u>(17.24)</u>