



**EJECUCION DEL PROGRAMA DE PRESTAMOS EN MONTO Y TAREAS
POR SUB-SECTORES Y SUS COMPONENTES MAS IMPORTANTES
JULIO - SEPTIEMBRE 2019**

| SUB-SECTORES | PROGRAMADO | | FORMALIZADO | | | | % DE EJECUCION | |
|--|----------------------|---------------------|--------------|----------------------|---------------------|----------------------|-----------------|---------------------|
| | VALOR (RD\$) | SUPERF. (TAREAS) | CANTIDAD | VALOR (RD\$) | SUPERF. (TAREAS) | PRODUCT. BENEFIC. | VALOR (RD\$) | SUPERF. (TAREAS) |
| I.- Agrícola | | | | | | | | |
| Arroz (Producción) | 328,871,700 | 70,265 | 659 | 333,937,400 | 73,453 | 659 | 101.54 | 104.54 |
| Arroz (Comercialización) | 731,206,800 | 0 | 33 | 384,624,019 | 0 | 33 | 52.60 | 0.00 |
| Aguacate (Producción) | 83,199,225 | 9,807 | 171 | 168,673,000 | 11,062 | 171 | 202.73 | 112.80 |
| AjÍ (Producción) | 91,297,530 | 2,100 | 41 | 40,375,000 | 481 | 41 | 44.22 | 22.90 |
| Café (Producción) | 64,923,129 | 6,946 | 62 | 89,461,581 | 7,514 | 62 | 137.80 | 108.18 |
| Café (Comercialización) | 2,541,000 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| Cacao (Producción) | 269,027,225 | 75,657 | 526 | 315,010,100 | 83,590 | 663 | 117.09 | 110.49 |
| Cacao (Comercialización) | 96,488,204 | 0 | 15 | 86,350,000 | 0 | 15 | 89.49 | 0.00 |
| Habichuela (Producción) | 24,557,800 | 5,190 | 1 | 120,000 | 30 | 1 | 0.49 | 0.58 |
| Habichuela (Comercialización) | 132,200,000 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| Plátano | 133,674,518 | 19,958 | 75 | 47,350,000 | 7,623 | 75 | 35.42 | 38.20 |
| Guineo | 27,441,406 | 2,534 | 13 | 27,475,000 | 3,682 | 13 | 100.12 | 145.30 |
| Maíz (Producción) | 4,432,000 | 3,477 | 17 | 2,224,500 | 843 | 17 | 50.19 | 24.25 |
| Maíz (Comercialización) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| Yuca | 38,930,837 | 10,849 | 83 | 20,318,100 | 5,711 | 83 | 52.19 | 52.64 |
| Yautía | 17,197,240 | 2,228 | 27 | 4,670,000 | 774 | 27 | 27.16 | 34.74 |
| Tomate Industrial | 292,500 | 45 | 1 | 800,000 | 32 | 1 | 0.00 | 0.00 |
| Tomate de Mesa | 70,397,036 | 2,607 | 36 | 37,009,000 | 586 | 36 | 52.57 | 22.48 |
| Coco (Producción) | 9,924,000 | 4,647 | 9 | 48,060,000 | 4,104 | 9 | 484.28 | 88.32 |
| Coco (Comercialización) | 5,500,000 | 0 | 4 | 1,850,000 | 0 | 4 | 33.64 | 0.00 |
| Guandul (Producción) | 7,470,216 | 2,685 | 2 | 385,000 | 175 | 2 | 5.15 | 6.52 |
| Guandul (Comercialización) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| Papa | 49,548,660 | 2,226 | 68 | 134,310,000 | 5,055 | 68 | 271.07 | 227.09 |
| Piña | 60,945,000 | 2,760 | 52 | 48,475,000 | 3,135 | 52 | 79.54 | 113.59 |
| Cebolla | 79,688,708 | 5,706 | 22 | 26,977,500 | 1,405 | 22 | 33.85 | 24.62 |
| Ñame | 14,627,000 | 2,392 | 21 | 3,985,000 | 610 | 21 | 27.24 | 25.50 |
| Ajo (Producción) | 0 | 0 | 1 | 2,500,000 | 61 | 1 | 0.00 | 0.00 |
| Ajo (Comercialización) | 83,500,000 | 0 | 1 | 10,000,000 | 0 | 1 | 11.98 | 0.00 |
| Batata | 11,057,750 | 3,148 | 29 | 3,710,000 | 1,133 | 29 | 33.55 | 35.99 |
| Tabaco (Producción) | 2,334,000 | 389 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| Tabaco (Comercialización) | 1,400,000 | 0 | 10 | 111,900,000 | 0 | 10 | 0.00 | 0.00 |
| Invernadero | 105,266,126 | 0 | 22 | 293,333,215 | 305 | 22 | 278.66 | 0.00 |
| Otros | 223,579,848 | 50,027 | 403 | 926,120,729 | 20,817 | 441 | 414.22 | 41.61 |
| Total Agrícola | 2,771,519,458 | 285,643 | 2,404 | 3,170,004,143 | 232,181 | 2,579 | 114.38 | 81.28 |
| II.- Pecuario | | | | | | | | |
| 2.1 Ganado Bovino | | | | | | | | |
| Ganado de Carne | 282,395,931 | 0 | 182 | 154,282,266 | 0 | 182 | 54.63 | 0 |
| Ganado de Carne (Com) | 12,743,500 | 0 | 11 | 7,215,000 | 0 | 11 | 56.62 | 0 |
| Ganado de Leche | 81,056,308 | 0 | 44 | 31,646,000 | 0 | 44 | 39.04 | 0 |
| Ganado de Leche (Com.) | 20,206,250 | 0 | 6 | 99,991,710 | 0 | 6 | 494.86 | 0 |
| Ganado de Doble Propósito | 186,922,404 | 0 | 174 | 232,965,500 | 0 | 215 | 124.63 | 0 |
| Porcino (Producción) | 102,613,309 | 0 | 137 | 73,661,505 | 0 | 137 | 71.79 | 0 |
| Porcino (Comercialización) | 516,000 | 0 | 4 | 760,000 | 0 | 4 | 147.29 | 0 |
| Otros | 77,473,749 | 0 | 94 | 150,256,825 | 0 | 114 | 193.95 | 0 |
| Sub-Total Bovino y Porcino | 763,927,451 | 0 | 652 | 750,778,806 | 0 | 713 | 98.28 | 0 |
| 2.2 Avícola | | | | | | | | |
| Gallinas Ponedoras | 46,000,000 | 0 | 24 | 46,368,000 | 0 | 24 | 100.80 | 0 |
| Pollos de Engorde | 160,556,293 | 0 | 163 | 167,902,145 | 0 | 163 | 104.58 | 0 |
| Otros | 960,000 | 0 | 2 | 600,000 | 0 | 2 | 62.50 | 0 |
| Total Avícola | 207,516,293 | 0 | 189 | 214,870,145 | 0 | 189 | 103.54 | 0 |
| 2.3 Apícola | 2,635,125 | 0 | 12 | 2,350,000 | 0 | 12 | 89.18 | 0 |
| Total Pecuario | 974,078,869 | 0 | 853 | 967,998,951 | 0 | 914 | 99.38 | 0 |
| 2.4 Otras Finalidades | 784,654,272 | 0 | 1,066 | 543,171,436 | 0 | 1,066 | 69.22 | 0 |
| Préstamos de Consumo | 78,317,625 | 0 | 583 | 99,859,851 | 0 | 583 | 127.51 | 0 |
| Agro. Manufactura, Comercio V. y Otros | 706,336,647 | 0 | 483 | 443,311,585 | 0 | 483 | 62.76 | 0 |
| Total General | 4,530,252,599 | 285,643 | 4,323 | 4,681,174,530 | 232,181 | 4,559 | 103.33 | 81.28 |