

**PARTICIPACION DE LA SUPERFICIE, MONTO PROGRAMADO
Y FORMALIZADO SEGÚN REGIONALES
JULIO - SEPTIEMBRE 2019**

REGIONALES	<u>PROGRAMADO</u>		<u>%DEL TOTAL</u>		<u>FORMALIZADO</u>		<u>%DE TOTAL</u>		<u>% DE EJECUCION</u>	
	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)
Regional 01	1,064,625,035	38,981	23.50	13.65	1,471,043,039	28,331	31.42	12.20	138.17	72.68
Regional 02	927,060,775	42,399	20.46	14.84	880,272,642	34,718	18.80	14.95	94.95	81.88
Regional 03	941,853,978	92,822	20.79	32.50	817,045,480	81,078	17.45	34.92	86.75	87.35
Regional 04	945,261,363	35,440	20.87	12.41	1,036,874,556	61,672	22.15	26.56	109.69	174.02
Regional 05	651,451,448	76,001	14.38	26.61	475,938,813	26,382	10.17	11.36	73.06	34.71
TOTAL GRAL.	<u>4,530,252,599</u>	<u>285,643</u>	<u>100.00</u>	<u>100.00</u>	<u>4,681,174,530</u>	<u>232,181</u>	<u>100.00</u>	<u>100.00</u>	<u>103.33</u>	<u>81.28</u>