



**VARIACION ABSOLUTA Y PORCENTUAL DE LOS MONTOS FORMALIZADO  
DESEMBOLSADO Y COBRADO POR REGIONALES  
OCTUBRE - DICIEMBRE 2019**

REGIONALES	FORMALIZADO (RD\$)		VARIACION		DESEMBOLSADO (RD\$)		VARIACION		COBRADO (RD\$)		VARIACION	
	2018	2019	ABSOL.	PORCT.	2018	2019	ABSOL.	PORCT.	2018	2019	ABSOL.	PORCT.
<b>Regional 01</b>	1,954,917,728	2,138,313,069	183,395,341	9.38	2,107,217,886	2,133,423,908	26,206,022	1.24	794,860,592	699,316,087	(95,544,506)	(12.02)
<b>Regional 02</b>	898,259,555	1,029,031,400	130,771,845	14.56	964,161,294	1,063,535,731	99,374,436	10.31	448,325,212	566,538,514	118,213,302	26.37
<b>Regional 03</b>	1,725,109,516	1,454,917,756	(270,191,760)	(15.66)	1,457,135,377	1,284,690,957	(172,444,420)	(11.83)	901,376,657	864,082,335	(37,294,321)	(4.14)
<b>Regional 04</b>	1,331,729,009	1,342,562,612	10,833,603	0.81	1,175,831,622	1,201,399,381	25,567,759	2.17	859,121,739	1,155,639,753	296,518,014	34.51
<b>Regional 05</b>	774,576,607	760,971,974	(13,604,634)	(1.76)	750,464,242	662,097,629	(88,366,612)	(11.77)	549,537,491	604,020,203	54,482,712	9.91
<b>TOTAL GENERAL</b>	<b><u>6,684,592,415</u></b>	<b><u>6,725,796,811</u></b>	<b><u>41,204,395</u></b>	<b><u>0.62</u></b>	<b><u>6,454,810,421</u></b>	<b><u>6,345,147,606</u></b>	<b><u>(109,662,815)</u></b>	<b><u>(1.70)</u></b>	<b><u>3,553,221,691</u></b>	<b><u>3,889,596,891</u></b>	<b><u>336,375,200</u></b>	<b><u>9.47</u></b>