



**PARTICIPACION DE LA SUPERFICIE, MONTO PROGRAMADO
Y FORMALIZADO SEGÚN REGIONALES
ENERO - DICIEMBRE 2019**

REGIONALES	<u>PROGRAMADO</u>		<u>%DEL TOTAL</u>		<u>FORMALIZADO</u>		<u>%DE TOTAL</u>		<u>% DE EJECUCION</u>	
	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO (RD\$)	SUPERF. (TAREAS)
Regional 01	4,912,368,919	119,618	22.04	7.98	6,437,764,242	106,564	27.70	9.54	131.05	89.09
Regional 02	3,767,712,350	197,071	16.90	13.16	3,965,145,722	136,652	17.06	12.23	105.24	69.34
Regional 03	5,300,281,372	664,386	23.78	44.35	4,624,082,634	496,306	19.89	44.41	87.24	74.70
Regional 04	4,839,352,640	231,151	21.71	15.43	5,242,587,006	223,618	22.56	20.01	108.33	96.74
Regional 05	3,469,037,956	285,828	15.56	19.08	2,973,769,580	154,318	12.79	13.81	85.72	53.99
TOTAL GRAL.	<u>22,288,753,237</u>	<u>1,498,054</u>	<u>100.00</u>	<u>100.00</u>	<u>23,243,349,184</u>	<u>1,117,458</u>	<u>100.00</u>	<u>100.00</u>	<u>104.28</u>	<u>74.59</u>