



**VARIACION ABSOLUTA Y PORCENTUAL DE LOS MONTOS FORMALIZADO
DESEMBOLSADO Y COBRADO POR REGIONALES
ENERO - DICIEMBRE 2019**

REGIONALES	FORMALIZADO (RD\$)		VARIACION		DESEMBOLSADO (RD\$)		VARIACION		COBRADO (RD\$)		VARIACION	
	2018	2019	ABSOL.	PORCT.	2018	2019	ABSOL.	PORCT.	2018	2019	ABSOL.	PORCT.
Regional 01	6,259,128,069	6,437,764,242	178,636,173	2.85	6,186,963,572	6,420,535,993	233,572,421	3.78	5,373,186,395	5,015,954,893	(357,231,502)	(6.65)
Regional 02	3,421,456,490	3,965,145,722	543,689,232	15.89	3,116,777,665	3,650,378,966	533,601,301	17.12	2,119,089,536	2,570,107,232	451,017,697	21.28
Regional 03	4,839,188,168	4,624,082,634	(215,105,534)	(4.45)	4,465,254,117	4,144,840,620	(320,413,497)	(7.18)	3,821,795,501	4,042,016,244	220,220,743	5.76
Regional 04	4,691,784,969	5,242,587,006	550,802,037	11.74	3,828,663,958	4,828,631,618	999,967,660	26.12	3,486,706,518	4,422,558,435	935,851,917	26.84
Regional 05	3,478,690,328	2,973,769,580	(504,920,748)	(14.51)	3,469,851,129	2,739,121,629	(730,729,499)	(21.06)	2,483,483,372	2,931,721,657	448,238,285	18.05
TOTAL GENERAL	<u>22,690,248,024</u>	<u>23,243,349,184</u>	<u>553,101,160</u>	<u>2.44</u>	<u>21,067,510,440</u>	<u>21,783,508,827</u>	<u>715,998,387</u>	<u>3.40</u>	<u>17,284,261,321</u>	<u>18,982,358,461</u>	<u>1,698,097,140</u>	<u>9.82</u>