



**PARTICIPACION DE LA SUPERFICIE, MONTO PROGRAMADO
Y FORMALIZADO SEGÚN REGIONALES
ENERO-MARZO 2021**

REGIONALES	<u>PROGRAMADO</u>		<u>% DEL TOTAL</u>		<u>FORMALIZADO</u>		<u>% DE TOTAL</u>		<u>% DE EJECUCION</u>	
	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO	SUPERF.	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO	SUPERF.	MONTO	SUPERF.
Regional 01	1,417,467,828	49,742	27.39	17.62	2,191,858,450	40,054	30.06	10.56	154.63	80.52
Regional 02	929,756,797	50,214	17.96	17.79	1,250,035,052	87,796	17.15	23.14	134.45	174.84
Regional 03	953,090,776	105,223	18.41	37.28	1,080,190,511	115,219	14.82	30.37	113.34	109.50
Regional 04	1,198,758,434	41,591	23.16	14.73	1,739,833,083	99,682	23.86	26.27	145.14	239.67
Regional 05	676,901,579	35,509	13.08	12.58	1,028,755,789	36,650	14.11	9.66	151.98	103.21
TOTAL GRAL.	<u>5,175,975,414</u>	<u>282,279</u>	<u>100.00</u>	<u>100.00</u>	<u>7,290,672,885</u>	<u>379,401</u>	<u>100.00</u>	<u>100.00</u>	<u>140.86</u>	<u>134.41</u>