



**PARTICIPACION DE LA SUPERFICIE, MONTO PROGRAMADO
Y FORMALIZADO SEGÚN REGIONALES
ENERO-MARZO 2020**

| REGIONALES | PROGRAMADO | | % DEL TOTAL | | FORMALIZADO | | % DE TOTAL | | % DE EJECUCION | |
|--------------------|-----------------------------|-----------------------|----------------------|----------------------|-----------------------------|-----------------------|----------------------|----------------------|---------------------|---------------------|
| | MONTO (RD\$) | SUPERF. (TAREAS) | MONTO | SUPERF. | MONTO (RD\$) | SUPERF. (TAREAS) | MONTO | SUPERF. | MONTO | SUPERF. |
| Regional 01 | 1,206,755,998 | 21,657 | 28.66 | 10.17 | 1,397,505,071 | 15,663 | 35.13 | 9.63 | 115.81 | 72.32 |
| Regional 02 | 786,833,044 | 48,479 | 18.69 | 22.76 | 775,843,298 | 29,154 | 19.50 | 17.92 | 98.60 | 60.14 |
| Regional 03 | 772,382,231 | 69,129 | 18.34 | 32.46 | 651,842,592 | 65,623 | 16.39 | 40.34 | 84.39 | 94.93 |
| Regional 04 | 828,994,803 | 33,399 | 19.69 | 15.68 | 689,190,842 | 33,271 | 17.32 | 20.45 | 83.14 | 99.62 |
| Regional 05 | 616,032,895 | 40,329 | 14.63 | 18.93 | 463,882,926 | 18,944 | 11.66 | 11.65 | 75.30 | 46.97 |
| TOTAL GRAL. | <u>4,210,998,971</u> | <u>212,993</u> | <u>100.00</u> | <u>100.00</u> | <u>3,978,264,729</u> | <u>162,655</u> | <u>100.00</u> | <u>100.00</u> | <u>94.47</u> | <u>76.37</u> |

Cifras Preliminares.