



**VARIACION ABSOLUTA Y PORCENTUAL DE LOS MONTOS FORMALIZADO
DESEMBOLSADO Y COBRADO POR REGIONALES
ENERO-MARZO 2020
(VALORES EN RD\$)**

REGIONALES	FORMALIZADO		VARIACION		DESEMBOLSADO		VARIACION		COBRADO		VARIACION	
	2019	2020	ABSOL.	%	2019	2020	ABSOL.	%	2019	2020	ABSOL.	%
Regional 01	1,239,388,561	1,397,505,071	158,116,510	12.76	1,259,971,204	1,449,385,188	189,413,984	15.03	1,179,610,926	1,673,224,436	493,613,510	41.85
Regional 02	801,179,876	775,843,298	(25,336,578)	(3.16)	750,061,933	784,928,851	34,866,917	4.65	654,093,564	621,999,269	(32,094,296)	(4.91)
Regional 03	754,828,554	651,842,592	(102,985,962)	(13.64)	847,550,581	710,655,809	(136,894,772)	(16.15)	687,232,675	626,149,961	(61,082,714)	(8.89)
Regional 04	912,052,802	689,190,842	(222,861,960)	(24.44)	778,941,121	702,941,136	(75,999,985)	(9.76)	809,654,029	881,715,478	72,061,449	8.90
Regional 05	612,616,808	463,882,926	(148,733,883)	(24.28)	516,491,657	477,464,038	(39,027,619)	(7.56)	560,321,903	558,528,662	(1,793,241)	(0.32)
TOTAL GENERAL	<u>4,320,066,601</u>	<u>3,978,264,729</u>	<u>(341,801,872)</u>	<u>(7.91)</u>	<u>4,153,016,497</u>	<u>4,125,375,022</u>	<u>(27,641,475)</u>	<u>(0.67)</u>	<u>3,890,913,096</u>	<u>4,361,617,805</u>	<u>470,704,709</u>	<u>12.10</u>

Cifras Preliminares.