



**PARTICIPACION DE LA SUPERFICIE, MONTO PROGRAMADO
Y FORMALIZADO SEGÚN REGIONALES
ABRIL-JUNIO 2021**

REGIONALES	<u>PROGRAMADO</u>		<u>% DEL TOTAL</u>		<u>FORMALIZADO</u>		<u>% DE TOTAL</u>		<u>% DE EJECUCION</u>	
	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO	SUPERF.	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO	SUPERF.	MONTO	SUPERF.
Regional 01	1,807,354,500	54,443	21.45	10.10	2,460,574,840	39,142	25.80	8.95	136.14	71.90
Regional 02	1,423,202,859	74,111	16.89	13.75	1,142,194,457	49,091	11.98	11.22	80.26	66.24
Regional 03	1,922,467,839	261,352	22.81	48.47	2,036,386,956	209,517	21.35	47.90	105.93	80.17
Regional 04	1,835,897,163	72,476	21.79	13.44	2,338,425,482	67,635	24.52	15.46	127.37	93.32
Regional 05	1,437,750,453	76,798	17.06	14.24	1,560,342,983	71,983	16.36	16.46	108.53	93.73
TOTAL GRAL.	<u>8,426,672,814</u>	<u>539,180</u>	<u>100.00</u>	<u>100.00</u>	<u>9,537,924,718</u>	<u>437,368</u>	<u>100.00</u>	<u>100.00</u>	<u>113.19</u>	<u>81.12</u>