



**VARIACION ABSOLUTA Y PORCENTUAL DE LOS MONTOS FORMALIZADO
DESEMBOLSADO Y COBRADO POR REGIONALES
ABRIL-JUNIO 2020
(VALORES EN RD\$)**

REGIONALES	FORMALIZADO		VARIACION		DESEMBOLSADO		VARIACION		COBRADO		VARIACION	
	2019	2020	ABSOL.	%	2019	2020	ABSOL.	%	2019	2020	ABSOL.	%
Regional 01	1,589,019,571	1,163,101,224	(425,918,347)	(26.80)	1,606,715,178	1,236,143,211	(370,571,967)	(23.06)	2,096,168,698	907,395,391	(1,188,773,307)	(56.71)
Regional 02	1,246,471,404	522,998,510	(723,472,894)	(58.04)	1,051,460,999	633,539,301	(417,921,698)	(39.75)	881,235,271	426,534,066	(454,701,206)	(51.60)
Regional 03	1,597,290,844	1,227,129,989	(370,160,855)	(23.17)	1,351,111,672	1,066,290,142	(284,821,529)	(21.08)	1,593,457,595	1,099,564,000	(493,893,595)	(31.00)
Regional 04	1,951,097,036	1,049,093,695	(902,003,341)	(46.23)	1,648,861,170	987,637,479	(661,223,692)	(40.10)	1,423,610,045	871,196,080	(552,413,965)	(38.80)
Regional 05	1,124,241,986	651,748,398	(472,493,587)	(42.03)	1,079,388,589	624,028,098	(455,360,491)	(42.19)	1,091,106,926	498,627,841	(592,479,086)	(54.30)
TOTAL GENERAL	<u>7,508,120,842</u>	<u>4,614,071,817</u>	<u>(2,894,049,025)</u>	<u>(38.55)</u>	<u>6,737,537,608</u>	<u>4,547,638,231</u>	<u>(2,189,899,378)</u>	<u>(32.50)</u>	<u>7,085,578,536</u>	<u>3,803,317,377</u>	<u>(3,282,261,158)</u>	<u>(46.32)</u>