



**PARTICIPACION DE LA SUPERFICIE, MONTO PROGRAMADO
Y FORMALIZADO SEGÚN REGIONALES
JULIO-SEPTIEMBRE 2021**

REGIONALES	PROGRAMADO		% DEL TOTAL		FORMALIZADO		% DE TOTAL		% DE EJECUCION	
	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO	SUPERF.	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO	SUPERF.	MONTO	SUPERF.
Regional 01	1,509,505,159	49,608	25.55	17.04	1,875,860,240	46,722	29.48	12.01	124.27	94.18
Regional 02	1,256,622,203	60,308	21.27	20.72	1,062,663,946	146,001	16.70	37.53	84.57	242.09
Regional 03	1,140,371,391	102,388	19.30	35.18	925,910,573	106,016	14.55	27.25	81.19	103.54
Regional 04	1,156,103,323	40,670	19.56	13.97	1,518,608,564	62,927	23.86	16.17	131.36	154.73
Regional 05	846,477,463	38,088	14.33	13.09	980,403,675	27,380	15.41	7.04	115.82	71.89
TOTAL GRAL.	<u>5,909,079,540</u>	<u>291,062</u>	<u>100.00</u>	<u>100.00</u>	<u>6,363,446,996</u>	<u>389,046</u>	<u>100.00</u>	<u>100.00</u>	<u>107.69</u>	<u>133.66</u>