



**PARTICIPACION DE LA SUPERFICIE, MONTO PROGRAMADO
Y FORMALIZADO SEGÚN REGIONALES
JULIO-SEPTIEMBRE 2020**

REGIONALES	<u>PROGRAMADO</u>		<u>% DEL TOTAL</u>		<u>FORMALIZADO</u>		<u>% DE TOTAL</u>		<u>% DE EJECUCION</u>	
	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO	SUPERF.	MONTO (RD\$)	SUPERF. (TAREAS)	MONTO	SUPERF.	MONTO	SUPERF.
Regional 01	1,313,994,932	29,092	25.06	11.99	829,535,291	27,424	23.36	15.62	63.13	94.27
Regional 02	1,132,103,663	47,607	21.59	19.61	565,962,617	21,120	15.94	12.03	49.99	44.36
Regional 03	1,024,985,649	91,326	19.54	37.63	680,032,852	72,065	19.15	41.05	66.35	78.91
Regional 04	1,121,538,096	35,180	21.39	14.49	867,573,304	37,855	24.43	21.56	77.36	107.60
Regional 05	651,740,021	39,506	12.43	16.28	607,530,869	17,089	17.11	9.73	93.22	43.26
TOTAL GRAL.	<u>5,244,362,361</u>	<u>242,711</u>	<u>100.00</u>	<u>100.00</u>	<u>3,550,634,934</u>	<u>175,553</u>	<u>100.00</u>	<u>100.00</u>	<u>67.70</u>	<u>72.33</u>